



A. A. T. T. C.

Australian Association of Time Table Collectors



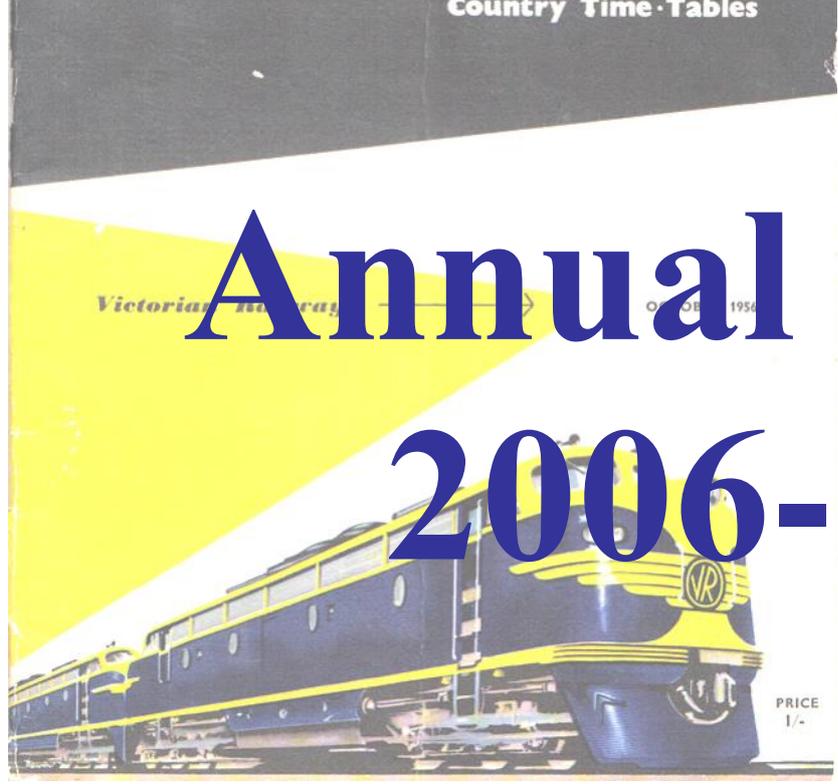
2006



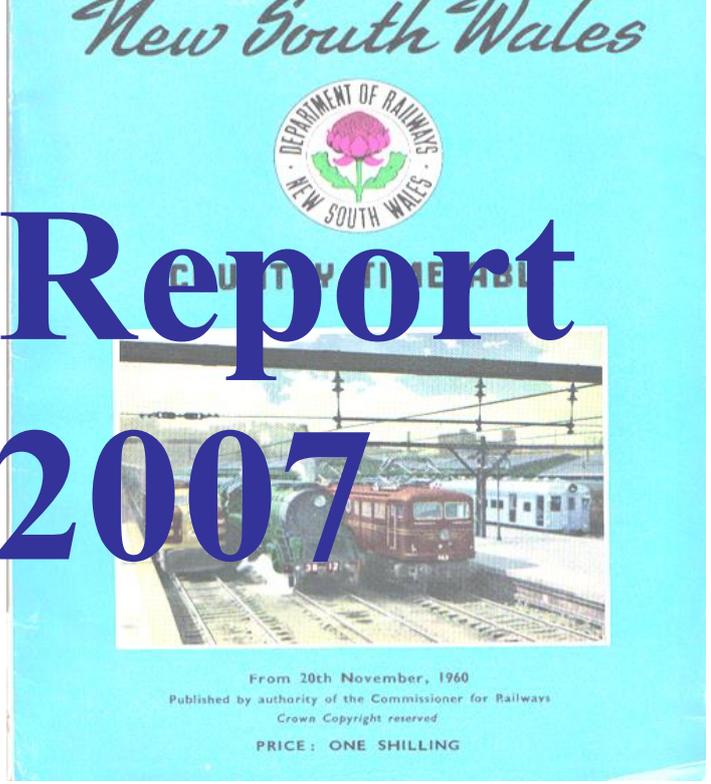
2000



2001



Country Time Tables



New South Wales



COUNTRY TIME TABLE



From 20th November, 1960

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Annual Report 2006-2007



2002



2003



2005





AATTC

Australian Association of
Time Table Collectors Inc.

Inc. No. A0043673H

Annual Report

This Annual Report contains all of the reports and papers presented to the AATTC Annual General Meeting in Sydney on 22nd September 2007.

—Contents—

Agenda	3
President's Report	4
Financial Report	5
Editor of <i>Table Talk</i> Report	8
Editor of <i>The Times</i> Report	9
Production Manager's Report	10
Distribution Officer's Report	11
Membership Officer's Report	15
Auctioneer's Report	16
Adelaide Branch Report	18
Brisbane Branch Report	18
Canberra Branch Report	18
Melbourne Branch Report	18
Sydney Branch Report	18
Minutes of the 2005-2006 AGM	19
Proceedings of the 2006-2007 AGM	21
Membership and Attendee List	22

President	Geoff Lambert	179 Sydney Rd FAIRLIGHT NSW 2094	G.Lambert@unsw.edu.au	(02) 9949 3521
Vice President	Victor Isaacs	43 Lowanna Street BRADDON ACT 2612	abvi@webone.com.au	(02)62571742
Secretary	Steven Haby	P O Box 1072 NEWPORT VIC 3015	aattc@telstra.com	0407 827 242
		Steven.Haby@sensis.com.au		(03) 9399 4049
Treasurer	Dennis McLean	7 Masjakin Court, Murrumba Downs, 4503		(07) 3886 4204
Public Officer	Stephen Ward	12/1219 Centre Road, SOUTH OAKLEIGH VIC 3167	swar3841@bigpond.net.au	(03) 95400320
Committee Member	Michael Smith	9/26-30 Linda Street, HORNSBY NSW 2077	volvobus@tpg.com.au	0407 218 962
Committee Member	Geoff Mann	19 Rix Street, GLEN IRIS, VIC 3146	geoffwm@bigpond.com.au	(03) 9822 5413
Committee Member	Hilaire Fraser	5 Manor Hill Road MIRANDA NSW 2228	hnfras5@bigpond.net.au	(02) 9524 5685
Committee Member	Geoffrey Clifton	GPO Box 1963, SYDNEY NSW 2001	geoffreyc@its.usyd.edu.au	405 387 478
Committee Member	Len Regan	PO Box 576 KOTARA NSW 2289		(02) 4952 2839
Auctioneer	Stephen Ward	(see above)		
Distribution Officer	Len Regan	(see above)		(02) 4952 2839
Editors, Table Talk	Steven Haby	(see above)		
	Geoff Mann	(see above)		
Editor, <i>The Times</i>	Geoff Lambert	(see above)		
Membership Officer	Dennis McLean	(see above)		
Production Manager	Geoff Lambert	(see above)		
Publicity Officer	Vacant			
Webmaster	Lourie Smit	lsmit@ozemail.com.au		(02) 9527 6636
Adelaide Convenor	Roger Wheaton	2C Bakewell Street, TUSMORE SA 5065	thornewheaton@telstra.com	(08) 8331 9043
Brisbane Convenor	Brian Webber	8 Coachwood St KEPERA Qld 4054		(07) 3354 2140
Canberra Convenor	Victor Isaacs	(see above)		
Melbourne Convenor	Stephen Ward	12/1219 Centre Rd SOUTH OAKLEIGH VIC 3167		(03) 9540 0320
Sydney Convenor	Ian Abottsmith (2006)	74 West Street BALGOWLAH NSW 2093		(02) 9948 3324



Agenda

AATTC AGM 22nd September 2007

1. **Welcome, Attendance and Apologies**
2. **Minutes of the 23rd Annual General Meeting** (held at Brisbane on 2/9/2006)
 - 2.1 Business Arising from Minutes
3. **Correspondence**
 - 3.1 Matters Arising from Correspondence
4. **Reports**

<ol style="list-style-type: none"> 4.1 President's Report 4.2 Treasurer's Report 4.3 Editor of Table Talk Report 4.4 Editor of The Times Report 4.5 Production Manager's Report 	<ol style="list-style-type: none"> 4.6 Distribution Officer's Report 4.7 Membership Officer's Report 4.8 Auction Report 4.9 Promotions Officer Report 4.10 Any other Reports
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5. **Divisional Reports**

<ol style="list-style-type: none"> 5.1 Adelaide 5.2 Brisbane 5.3 Canberra 	<ol style="list-style-type: none"> 5.4 Melbourne 5.5 Sydney
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6. **Election of Committee of Management**
 - 6.1 President
 - 6.2 Vice-President
 - 6.3 Secretary
 - 6.4 Treasurer
 - 6.5 Five Ordinary Committee Members
7. **General Business**
 - 7.1 Location of the Twenty Fifth (2008) Annual General Meeting
 - 7.2 Any other General Business that may be admitted by the Chairman
8. **Meeting Close.**

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key

route 748

zone boundary

stop

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President's Report 2006-2007

GEOFF LAMBERT

Originally founded essentially as a club for railway timetable collectors, it has expanded to include all other modes of transport in its ambit and its membership has a high proportion of transport professionals, whose principal interest in timetables is as tools for transport management, rather than just as collectibles. But the “timetables as collectibles” focus still thrives within AATTC, as evidenced by the interest in our auctions and in the grab-boxes at branch meetings.

The 2006-07 AATTC year was somewhat quieter for the President than the two previous years. This was principally because timetable problems with Australian transport organisations—NSW’s CityRail in particular—vanished off the front pages and AATTC was called upon far less frequently to make comments. One exception was the Sunday Telegraph’s story on Sydney’s Central Railway Station centenary, for which AATTC did the research.

The operations of the Association have worked well in the last year, with Committee meetings and other functions being carried out professionally. The Committee have been a pleasure to work with and have taken on all the numerous tasks which get doled out at Committee meetings with zeal and in a timely manner.

To each of the branch convenors, I owe a debt of gratitude for organising meetings and events and engendering a degree of membership participation that is the envy of other voluntary organisations.

I congratulate particularly the extra-Committee position holders for the work they have done. Special mentions are due to:

Steven Haby and Geoff Mann- Table Talk Editors- for maintaining the high standard and timeliness of our flagship magazine.

Dennis McLean-Membership Officer- for maintaining our membership database, recruiting new members and attending to the needs of all our members through personal contact.

Len Regan- Distribution Officer- Len Regan has elevated the conduct of our Distribution Service to their highest levels ever and it must surely be one of the principal means of attracting and holding our members. Len has introduced streamlined systems and a huge increase in the amount of stock available and distributed. Len’s reports to the Committee serve as a *de facto* monthly survey of the interests of our members and supporters. Len also coordinates the grab-box distribution at several AATTC branch meetings in association with his DL task. I would like to thank in particular **Hilaire Fraser** for his effort in setting up the machinery to ensure that AATTC can obtain a wide range of timetable material direct from the operators.

Stephen Ward- Auctioneer- Auctions are the icing on the AATTC cake and another reason why many people become members. They are essential to AATTC’s financial well-being and offer a facility to members to trade timetables among themselves. This year was the first time that AATTC had run 3 auctions in the one Financial year, and they have been a big boost to our budget position.

Lourie Smit: Webmaster- for maintaining and updating the AATTC web-site on almost a daily basis. The AATTC web-site is the source of many enquiries from the public, the media and the transport fraternity.

Last, but not least, I would like to thank all the members who participated in meetings, responded to our pesky enquiries and forwarded timetable news to the magazines to keep them brimming with relevant information.





Treasurer's Report, 2006-2007

DENNIS McLEAN

Gentlemen,

It is with pleasure that I present the AATTC Financial Report for 2006/2007. The accounts have again been prepared on an accrual basis and this will be the standard format from now on.

Summary

The year ending 30 June 2007 saw the AATTC remain in a very good financial position. We recorded an accrual profit of \$4239.15, which is \$6338.47 different from the cash loss of \$2099.32. This difference is mainly accounted for by the fact that most of the 2007-2008 subscriptions received in June 07 were not banked until July 2007 (whereas in 2006 the 2006-2007 Subscriptions were mostly received and banked in June 2006) and \$1769.10 of Auction 27 proceeds were not received and banked until July 2007.

As we only held one Auction in the 2005/2006 year, we decided to hold three Auctions this year and as can be seen from the Financial Statements, they were very successful with an average profit of 44% over the 3 auctions. The profit from Auction to Auction can vary depending on the ownership of the items on offer, ie if the majority of items on offer are provided by vendors (we take 20% commission) against items donated to the Association for sale in the Auctions. The Distribution Service this year returned a small surplus against a loss last year.

The Committee did not consider it necessary to increase Membership Fees in view of our good financial position.

The Committee also decided to continue with the investment in the amount of \$10000.00 in a term deposit, to generate additional income.

The Pay Pal system is now being used for payment for items purchased from the distribution service, payment for membership fees and payment for items won in the auctions. Membership fees can also be paid by Internet Banking.

Income

Our membership income for 06-07 was slightly down on the 05-06 year, retail sales remained the same, Auction income increased substantially as described above and Distribution income was up by approximately 60%.

Expenditure

Our major costs for the year are the production and mailing of the Association's magazines, newsletters etc. This came to \$8474 this year, roughly \$1000 less than the 05-06 year. Distribution service expenses were roughly the same as last year at \$4586. Auction expenses were \$6139, up \$3365 on last year due to three auctions being held.

Many thanks to our accountant Richard Price for his help and his time spent in compiling the Annual Financial Statements for the 06-07 year.

Financial Statement for 2006-2007

AUSTRALIAN ASSOCIATION OF TIMETABLE COLLECTORS 2006/ 2007 FINANCIAL STATEMENTS

INCOME AND EXPENDITURE STATEMENT

Income

	2006/07	2005/06
Subscriptions	7,154.30	7,235.04
Retail Sales	222.00	224.85
Distribution Service (3)	4,727.25	2,921.83
Auctions (4)	11,002.75	3,231.95
Bank Interest	548.54	305.37
	<u>23,654.84</u>	<u>13,919.04</u>
Loss	<u>23,654.84</u>	<u>17,272.06</u>

Expenditure

	2006/07	2005/06
The Times Production (1)	3,331.38	3,543.79
Table Talk Production (1)	2,444.24	2,696.14
Members' Newsletter (1)	227.12	320.04
Mailing Costs (2)	2,471.25	2,815.57
Distribution Service (3)	4,586.12	4,616.99
Auctions (4)	6,139.48	2,774.40
Paypal Fees - subscriptions	4.50	7.28
Publicity	-	271.15
AGM	142.00	182.20
Administration	69.60	44.50
	<u>19,415.69</u>	<u>17,272.06</u>
Surplus	<u>4,239.15</u>	<u>23,654.84</u>
	<u>23,654.84</u>	<u>17,272.06</u>

Cash Flow Reconciliation

	2006/07	2005/06
Accrual Surplus/ (Loss) as Above	4,239.15	(3,353.02)
Add Dist Exp paid next year	-	350.63
Add Income received last year	266.26	
Add Subscriptions Received for next financial year	350.00	4,835.00
	<u>4,855.41</u>	<u>1,832.61</u>
Less Income received next year	(1,769.10)	(266.26)
Less Subs Received in last year	(4,835.00)	(3,350.00)
Less dist exp paid last year	(350.63)	
Cash Surplus/ (Loss) for Year	<u>(2,099.32)</u>	<u>(1,783.65)</u>

BALANCE SHEET

Assets

	30.6.07	30.6.06
Cash at Bank	5,270.09	7,369.41
Interest Bearing Deposit	10,000.00	10,000.00
Sundry Debtors	1,769.10	266.26
Cash Float – Production	200.00	200.00
	<u>17,239.19</u>	<u>17,835.67</u>

Liabilities

	30.6.07	30.6.06
Members' Funds		
Opening balance	12,650.04	16,003.06
Surplus / (Loss) for year	4,239.15	(3,353.02)
Closing balance	<u>16,889.19</u>	<u>12,650.04</u>
Subscriptions rec'd in advance	350.00	4,835.00
Sundry Creditors	-	350.63
	<u>17,239.19</u>	<u>17,835.67</u>



Notes to the AATTC Inc. Financial Statement for 2006-2007

DENNIS MCLEAN

NOTES TO THE AATTC INC. FINANCIAL STATEMENT FOR 2006/2007

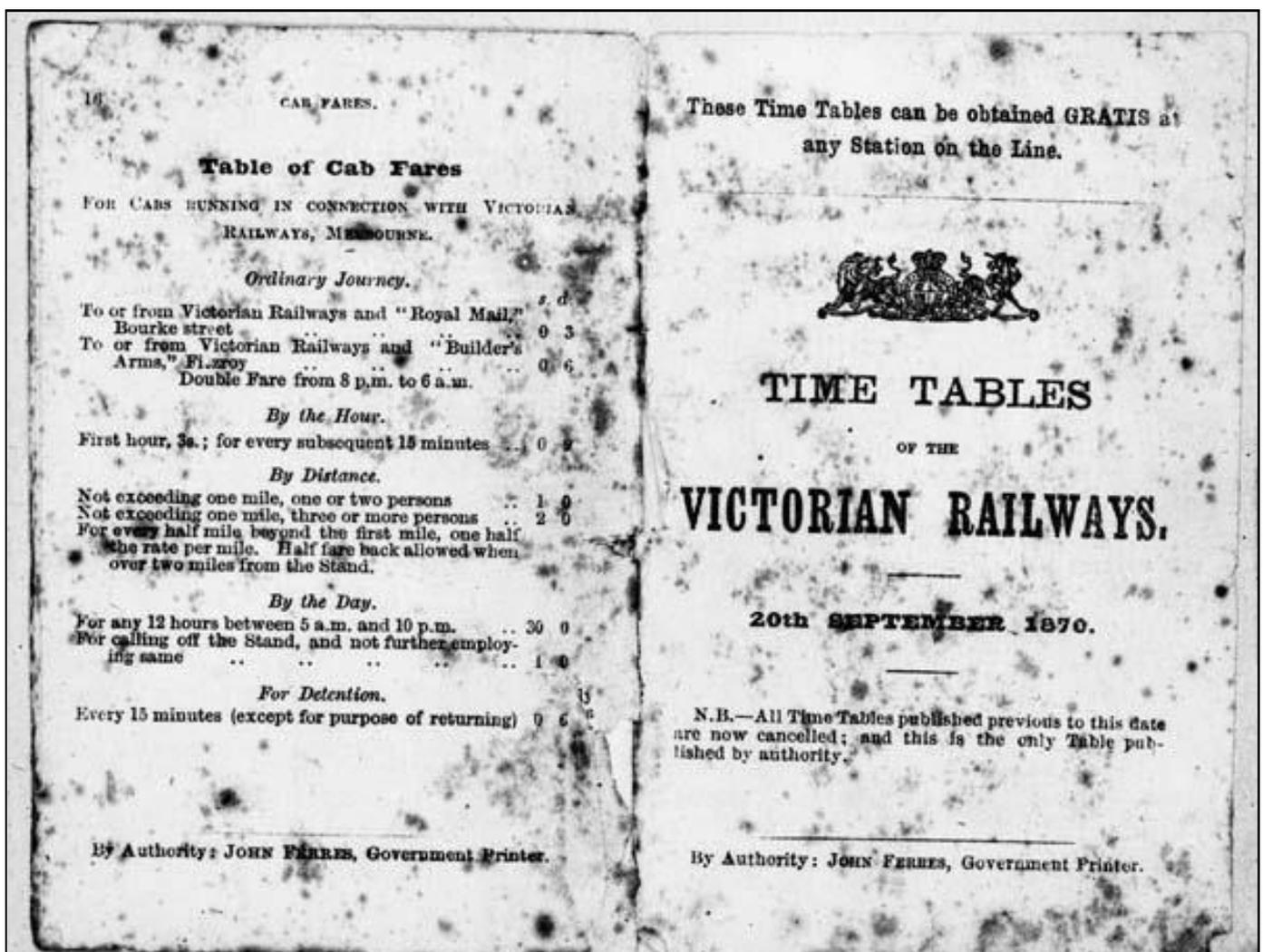
The cost of printing Table Talk, The Times and the Members Newsletter has decreased this year by approximately \$550.00.

Mailing costs have reduced slightly for this year, down by approximately \$344.00

(3) As well as the cash operation of Distribution Service being show in the Financial Statement, it also has a separate statement where the overall operation including stamps is outlined.

Three Auctions were held this year compared to one only for the 2005/2006 Year. A separate detailed Financial Statement for the Auctions has also been prepared including stamp usage.

The Association does not own any property and does not have any mortgages, charges or securities.





The Times Editor's Report 2005-2006

A journal of transport timetable history and analysis

Some statistics for The Times in 2005-2006, and 2006-2007 appear below (the numbers do not always equate because some articles refuse to be pinned down to a single category).

Type	2005-06			2006-07		
	Articles	Pages	%age	Articles	Pages	%age
Article	47	188	94%	45	173	96%
Letter	8	10	5%	4	4	2%
Review	1	1	0.5%	0	0	0.0%
Note	1	1	0.3%	0	0	0.0%
Pictorial	0	0	0%	3	4	2%
Total	57	200		52	181	
Mode						
Rail	34	112	56%	26	91	52%
Tram	8	33	17%	2	11	6%
Bus	8	41	20%	15	52	30%
Water	0	0	0%	2	3	2%
Air	1	5	3%	2	12	7%
Non-Modal	6	10	5%	3	6	3%
Sum	57	200		50	175	
Area						
AUS	39	168	84%	41	140	77%
NZ	0	0	0%	0	0	0%
UK	1	2	1%	2	2	1%
USA	2	2	1%	2	4	2%
EUR	0	0	0%	0	0	0%
OTH	6	16	8%	3	20	11%
ALL	7	12	6%	6	17	9%
Total	55	200		54	183	

Authors		Authors	
Name	Articles	Name	Articles
25	57	23	55
Anon	1	Albert, Fred & Leight, Hk	1
Connex	1	Anon	2
Haby, Steven	1	Barry, Peter	2
Hagan, Kate	1	Cooper, Ian	1
Henderson, Robert	1	Coyle, John	1
Hennell, David	1	Fraser, Hilaire	3
Isaacs, Albert	2	Haby, Steven	1
Isaacs, Victor	6	Henderson, Robert	1
Johnson, David	1	Henscher, David & Brew	1
Kowalski, Killer	1	Isaacs, Victor	4
Lambert, Geoff	19	Lambert, Geoff	16
LNER	1	MacKenzie, Maureen (M	2
Mann, Geoff	2	Mann, Geoff	6
Manning, Ian	2	Martin, Douglas	1
McGeehan, Patrick	1	O'Neil, Jim	4
McGregor, Cheryl	1	Parsons, David	1
NSWGR	1	Punch	1
O'Neil, Jim	3	Radzivanas, Vytautas	1
Punch	1	Roseman, Barry	1
Sekhsaria, Pankaj	1	Schraeder, Michael	1
Simmons, Jack	1	Sims, Alex	1
SMH	1	SMH	1
Stokes, Jim	4	Smit, Lourie	1
Westcott, Paul	1	Whiteford, David	1
Who, Dr	1		
Willson, Ross	1		

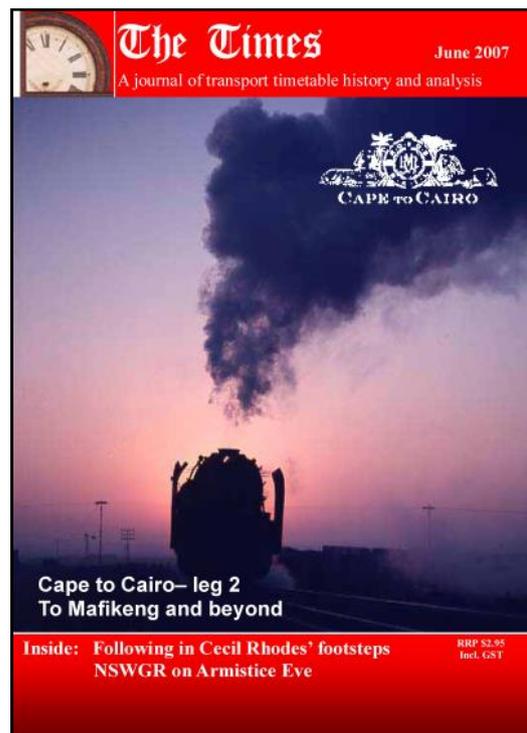
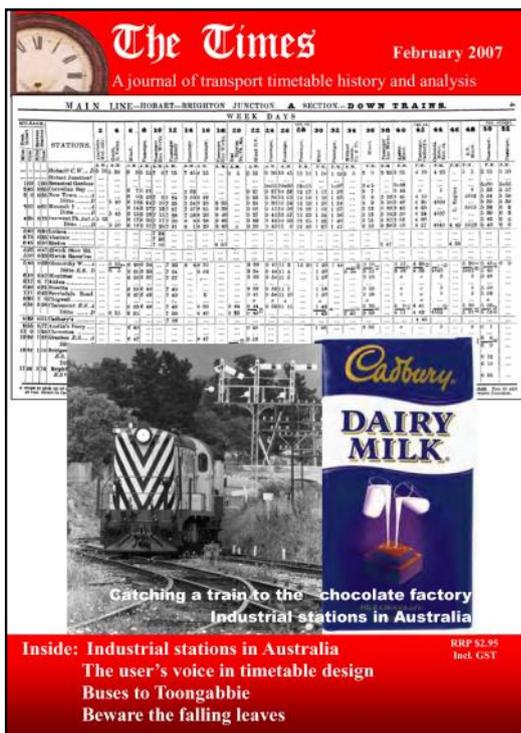
There has been little change in the number of articles, although the proportion that were *Letters to the Editor* has halved, which is a bit of a worry. Former Editor Graham Duffin reckoned that *Letters to the Editor* were the principal item of interest in a magazine, because they reflected what the members' interests really are. The proportion of articles that is rail-related has fallen slightly from 56% to 52%, which is desirable since so many of our members these days are bus-focussed people, especially in NSW. I would encourage them to contribute and not let us rail nuts get the upper hand! The proportion of pages devoted to Australian issues has decreased slightly from 84% to 78%. Fewer than one-quarter of members have indicated on their application forms that they are interested in Australian timetables only, so our mix would seem to be satisfactory on this measure.

Both *The Times* and Table Talk are budgeted to be 16-page publications but, as Table Talk has frequently been less than this, it has been possible for *The Times* to be expanded to 20 pages sometimes, without impacting on the annual AATTC budget.

As a result of an approach to AATTC by a U.K. bookseller, several Committee members made purchases of a number of timetables. I bought several African Railway Working Time Tables and, as a result of this, was inspired to commence a series of 5 articles on a *Cape to Cairo* theme, featuring many of these timetables, plus some from the collection of Kent Hannah, NAOTC. This series has attracted quite a bit of positive feedback, which is most gratifying. It has certainly been an education for me and has underlined the truth of the old rule of thumb that one needs to know about 100 times what one is able to publish. It has also made obvious why Africa has held so many people in thrall over the years.

The comment on *Cape to Cairo*, above is virtually the only feedback about whether we are doing the right thing with *The Times*, although the amount of negative feedback is gratifyingly small— zero even. I am mindful of the fact that most members regard Table Talk as the flagship magazine of the Association and thus *The Times* may not have levelled against it the scrutiny it deserves. Letters to the Editor are a good indication that people are reading the magazine and their content is never “critical”, but nearly always in the form of expanding upon what has appeared in the articles.

In conclusion, I would like to thank the authors, letter-writers and the proof-reading team, for all the work they have put into *The Times* throughout the year. They have helped make it something which I feel people look forward to each month.



Production Manager's Report 2006-2007

GEOFF LAMBERT

Production of the AATTC's material—*The Times*, Table Talk, the Auction catalogues, Members Newsletter, survey forms, the Distribution List and miscellaneous printed guff—ran smoothly for 11 months of the year, but suffered an embarrassing disaster in one month when a still unexplained problem caused the printer's Imagesetter to go haywire. The Distribution list, *Times* and Auction catalogue all had to be reprinted but, luckily, the mail-out was delayed by 3 days only

Production and postage of AATTC's magazines, auction catalogues and other publications is our major cost, totalling over \$11,000 in 2006-2007. This exceeds the income from membership fees by a substantial amount—the AATTC can only run a balanced budget by drawing on other income sources such as auctions. Printing costs rose from \$8,500 to \$9,200 but postage costs fell from \$2,100 to \$1,800. The fall in postage costs was at least partly attributable to AATTC being able to personally deliver 4 mail-outs per year to members attending the Sydney meetings.

It should be noted that most AATTC material is prepared in full colour, but the printers are instructed to make the production in black and white. Further, AATTC printed material is produced by what is essentially a photocopy process, which holds prices down. Full colour, but lower-resolution, versions are available on the AATTC web-site after a prudent period. Some years ago, the Committee approved in principal the printing of one issue per year in full colour but, to date, a suitable edition has not presented itself.

All AATTC production is now done electronically and source material is sent to the Production Manager via e-mail. Material is submitted to the printer on CD-ROM. There is thus no particular reason why the Production Manager cannot be anywhere in Australia, though it is an advantage to have them located in a city which would minimise postage costs—which would probably favour Melbourne. Melbourne, however, did the production for about 20 years, so it would be fair to retain production in Sydney for the moment. It is probably an advantage for the Production Manager and one of the Editors to be the same person.

I would like to thank all those who helped with production, including Victor Isaacs and Judy Lambert, to whom we owe a special debt—for it is she who must face *Mr Grumpy* at Australia Post on the first Monday of every month.

Month		Times			Table Talk			Distribution List			Members news			Auction catalogue			Envelopes		TOTAL	
		# copies	# pages	Price	# copies	# pages	Price	# copies	# pages	Price	# copies	# pages	Price	# copies	# pages	Price	# pages	Price		
2006-2007	Total	2035		\$ 3,263.58	2065		\$ 2,440.49	2040		\$ 1,575.70	1360		\$ 208.98	685		\$ 696.95	1350		\$ 472.08	\$ 9,200.80
2006-2007	Average			\$ 271.96			\$ 203.37			\$ 131.31			\$ 17.41			\$ 58.08			\$ 118.02	\$ 766.22
2006-2007	Est. yearly total			\$ 3,263.58			\$ 2,440.49			\$ 1,575.70			\$ 208.98			\$ 696.95			\$ 1,416.23	\$ 9,194.66
	Average per copy			\$ 1.60			\$ 1.18			\$ 0.77			\$ 0.15			\$ 1.02			\$ 0.35	
	Average per year per member			\$ 19.24			\$ 14.18			\$ 9.27			\$ 1.84			\$ 2.03			\$ 4.20	
Jul-06	Minuteman	175	20	\$ 308.80	175	8	\$ 175.27	175	6	\$ 131.54	175	1	\$ 19.46	160	2	\$ 42.44			\$ -	\$ 677.51
Aug-06	Minuteman	175	16	\$ 266.65	175	12	\$ 215.03	175	6	\$ 131.54	175	2	\$ 38.71	0	0	\$ -			\$ -	\$ 651.93
Sep-06	Minuteman	175	16	\$ 266.65	175	8	\$ 171.22	175	6	\$ 131.54	175	2	\$ 38.71	25	20	\$ 99.56	500		\$ 172.65	\$ 880.32
Oct-06	Minuteman	175	16	\$ 266.65	175	12	\$ 213.38	175	6	\$ 169.70	175	2	\$ 38.71	0	0	\$ -			\$ -	\$ 688.44
Nov-06	Minuteman	165	16	\$ 244.57	165	16	\$ 244.57	165	6	\$ 124.34	165	1	\$ 18.35	0	0	\$ -			\$ -	\$ 631.84
Dec-06	Minuteman	170	20	\$ 291.01	170	16	\$ 250.05	170	6	\$ 127.34	0	0	\$ -	0	0	\$ -	500		\$ 172.65	\$ 841.04
Jan-07	Minuteman	170	16	\$ 250.05	175	16	\$ 255.53	170	8	\$ 164.95	165	2	\$ 18.35	0	0	\$ -			\$ -	\$ 688.88
Feb-07	Minuteman	170	16	\$ 250.05	175	6	\$ 212.39	170	4	\$ 89.73	0	0	\$ -	250	12	\$ 277.48			\$ -	\$ 829.64
Mar-07	Minuteman	165	16	\$ 245.30	170	6	\$ 102.85	170	4	\$ 127.34	0	0	\$ -	0	0	\$ -			\$ -	\$ 475.49
Apr-07	Minuteman	165	20	\$ 291.28	170	16	\$ 183.92	165	6	\$ 127.01	0	0	\$ -	0	0	\$ -			\$ -	\$ 602.21
May-07	Minuteman	165	20	\$ 291.28	170	12	\$ 208.14	165	4	\$ 123.68	165	1	\$ 18.35	250	12	\$ 277.48	350		\$ 126.79	\$ 1,045.72
Jun-07	Minuteman	165	20	\$ 291.28	170	12	\$ 208.14	165	6	\$ 127.01	165	1	\$ 18.35	0	0	\$ -	0		\$ -	\$ 644.78

Month	OSC	OSM	OS	SSC	SSM	SS	LOC	ALL OZ	APAC	OTH	HEAVIES	MISC	TOTAL
2006-2007 total	\$ 416.73	\$ 523.03		\$ 147.90	\$ 324.55			\$ 7.50	\$ 274.70	\$ 81.20	\$ -	\$ -	\$ 1,775.61
2006-2007 average	\$ 91.31	\$ 79.80		\$ 47.44	\$ 48.90			\$ 3.45	\$ 27.39	\$ 7.45	\$ 3.04	\$ -	\$ 172.43
July-2006	\$ 17.40	\$ 58.29	\$ 75.69	\$ 15.07	\$ 25.55	\$ 40.62		\$ 116.31	\$ 2.50	\$ 22.20	\$ 11.75	\$ -	\$ 152.76
August-2006	\$ 76.56		\$ 76.56		\$ 41.27	\$ 41.27		\$ 117.83	\$ 2.50	\$ 22.20	\$ 6.80	\$ -	\$ 149.33
September-2006	\$ 67.38		\$ 67.38	\$ 41.23		\$ 41.23		\$ 108.61	\$ 2.50	\$ 22.20	\$ 3.45	\$ -	\$ 136.76
October-2006	\$ 75.25		\$ 75.25		\$ 40.57	\$ 40.57		\$ 115.82	\$ -	\$ 18.50	\$ 5.35	\$ -	\$ 139.67
November-2006		\$ 74.38	\$ 74.38		\$ 33.92	\$ 33.92		\$ 108.30		\$ 18.50	\$ 5.35	\$ -	\$ 132.15
December-2006		\$ 74.38	\$ 74.38		\$ 41.23	\$ 41.23		\$ 115.61		\$ 27.75	\$ 7.80	\$ -	\$ 151.16
January-2007		\$ 61.32	\$ 61.32		\$ 3.86	\$ 3.86		\$ 65.18		\$ 18.50	\$ 5.35	\$ -	\$ 89.03
February-2007	\$ 73.50		\$ 73.50	\$ 34.58		\$ 34.58		\$ 108.08		\$ 18.50	\$ 4.35	\$ -	\$ 130.93
March-2007		\$ 75.25	\$ 75.25		\$ 39.90	\$ 39.90				\$ 19.35	\$ 5.35	\$ -	\$ 139.85
April-2007		\$ 75.25	\$ 75.25		\$ 41.23	\$ 41.23				\$ 29.00	\$ 11.50	\$ -	\$ 156.98
May-2007	\$ 106.64		\$ 106.64	\$ 57.02		\$ 57.02				\$ 29.00	\$ 8.80	\$ -	\$ 201.46
June-2007		\$ 104.16	\$ 104.16		\$ 57.02	\$ 57.02				\$ 29.00	\$ 5.35	\$ -	\$ 195.53
			\$ -		\$ -	\$ -						\$ -	\$ -

OSC: Other state Country

OSM: Other State Metropolitan

SSC: Same State Country

SSM: Same State Metropolitan

APAC: Asia-Pacific

OTH: Other overseas

Distribution Officer's Report 2006-2007

LEN REGAN

The Distribution Service produced 13 Distribution Lists during the year: one each month and a Collection Gap Filler list for Sydney Buses timetables in October 2006.

A total of 1671 items were offered, 118 (8%) more than in the previous year. 498 orders were placed requesting 6524 copies of items (12% increase). All but 90 of these items were supplied at an average payment of \$0.85 each. 36 items in the lists (2% of the total) did not receive any orders.

The average value of orders supplied was \$10.98, up 12% from \$9.78 in the previous year. The average price paid per item supplied rose from \$0.79 to \$0.85. The average number of items requested per order stayed steady at 13.1.

231 (46%) orders were paid for using advance credits. Of the remaining 267 orders, 20% were paid with postage stamps, 25% by cheque, and 8% using PayPal.

The value of postage stamps submitted as payment for orders fell by \$186, and there was an increasing tendency for payments to be made with advance credits. The value of payments through PayPal increased by 57%.

The Distribution Service returned a small profit for the year (\$141), even after including the cost of printing the Distribution List in its expenses. This is a significant improvement on a loss of \$1495 in the previous year on the same accounting basis.

The financial improvement was achieved mainly from:

- an increase of \$1255 in the value of orders supplied

- an increase of \$350 in the value of postage stamps sold

- a decrease of \$216 in the cost of printing the Distribution List, mainly by reducing the number of pages printed from 106 to 84.

However, to achieve this profit, the value of the postage stamps held in stock was reduced from \$496 to \$16. This large reduction was partly due to the supply of postage stamps (sales) to three Auctions rather than the usual two for the year.

It is not expected that the increases achieved in 2006-2007 will continue in 2007-2008, and profitability will depend on continuing the quality of timetables and information brochures supplied and a tight control on expenses.

The success of the Distribution Service would not be possible without the consistent support and regular contributions from several members, including Stephen Gray, Hilaire Fraser, Peter Walhouse, Geoff Lambert, Roger Wheaton and Geoffrey Clifton.



Len Regan
Distribution Officer
31 July 2007

**AUSTRALIAN ASSOCIATION OF TIMETABLE COLLECTORS
DISTRIBUTION SERVICE**

DETAILED FINANCIAL STATEMENTS

	<u>2006/07</u>	<u>2005/06</u>
	Total	Total
Income		
Sale of timetables etc	3,131.46	2,479.50
Sales by PayPal	945.79	342.33
Stamps sold	650.00	100.00
	<u>4,727.25</u>	<u>2,921.83</u>
Expenditure		
Photocopies	1,264.33	523.92
Stationery	393.91	486.13
Postage - Pre-paid	1,319.09	1,695.96
Other	-	100.00
	<u>2,977.33</u>	<u>2,806.01</u>
Distribution List printing	1,572.39	1,788.54
PayPal fees	36.40	22.44
	<u>4,586.12</u>	<u>4,616.99</u>
Surplus/ (Loss)	<u>141.13</u>	<u>(1,695.16)</u>

Distribution Service - Stamps Reconciliation

	<u>2006/07</u>	<u>2005/06</u>
Stamps on hand at start of year	496.40	440.20
Stamps received during the year	964.85	1,151.60
Sub Total	<u>1,461.25</u>	<u>1,591.80</u>
Stamps sold	(650.00)	(100.00)
Stamps transferred to Auctioneer		(200.00)
Stamps used	<u>(795.40)</u>	<u>(795.40)</u>
Stamps on hand at end of year	<u>15.85</u>	<u>496.40</u>

Comments by Len Regan on Results

The Distribution Service returned a small profit in 2006-07 of \$141, even after including the cost of printing. This is a significant improvement on the loss of \$1,695 in the previous year on the same accounting basis.

The financial improvement was achieved mainly from :

- an increase of \$1,255 in the value of orders supplied
- an increase of \$550 in the value of postage stamps sold.
- a decrease of \$216 in the cost of printing the distribution list - mainly by reducing the number of pages printed from 106 to 84.

However, to achieve this profit, the value of postage stamps held was reduced from \$496 to \$16. This large reduction was partly due to the supply of postage stamps (sales) to three auctions rather than the usual two for the year.

The average value of orders supplied rose from \$9.72 in 2005-06 to \$11.00 this year and the average price paid per item supplied rose from \$0.79 to \$0.85. The average number of items requested stayed steady at 13.1.

It is not expected that these increases will continue in 2007-08 and profitability will depend on continuing the quality of timetables and information brochures supplied and a tight control on expenses.

The value of postage stamps submitted as payment for orders fell by \$186 and there was an increasing tendency for payments to be made with advance credits. The value of payments through Paypal increased by 57%.

Membership Officer's Report 2006-2007

DENNIS MCLEAN

As at 24 August 2007, the Association has 146 members. These comprise:

Life members	3
Ordinary members	139
Student Members	4

Included in the number of Ordinary Members and Student Members are 20 members who have not yet renewed their membership for the 07/08 year. In accordance with the Rules of The Association, these 20 members will forfeit their membership if they have not renewed by the end of August. Hopefully the reminder letter which was posted with the August 2007 mailout will prompt them into renewing without delay.

We exchange magazines with 9 organisations, as well as lodge copies, as legally required, with the National Library and State Library of Victoria.

Since last years AGM, we welcomed 2 new members into the Association, but lost 8 who did not renew. Our net decrease in membership is 6.

A breakdown in Membership is as follows:

VIC	54
NSW	53
QLD	15
SA	8
WA	4
TAS	1
ACT	8
NT	0
OVERSEAS	3
TOTAL	146

Dennis McLean
Membership Officer
24 August 2007



Auctioneer's Report 2006-2007

STEPHEN WARD.

The AATC held 3 auctions throughout the financial year 2006-07. The auctions were held as follows:

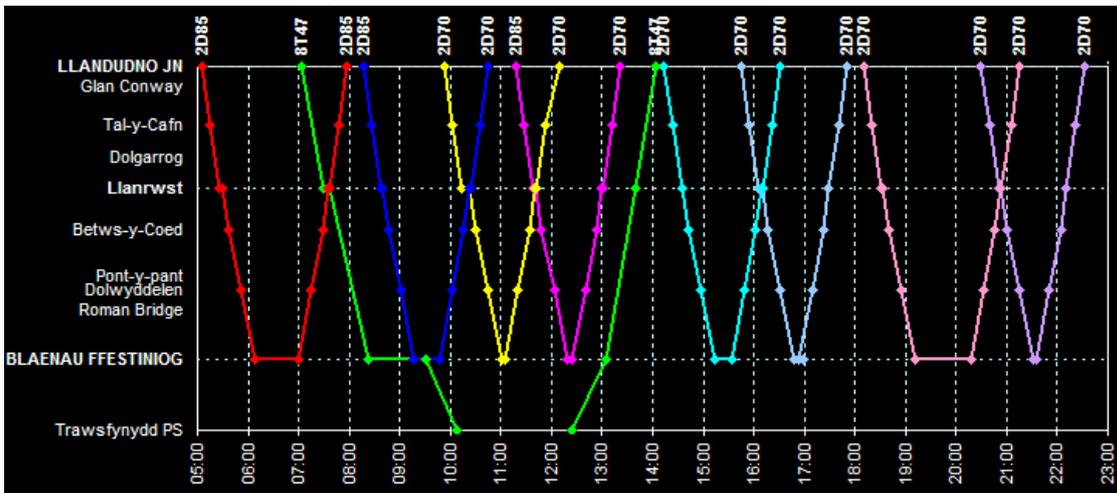
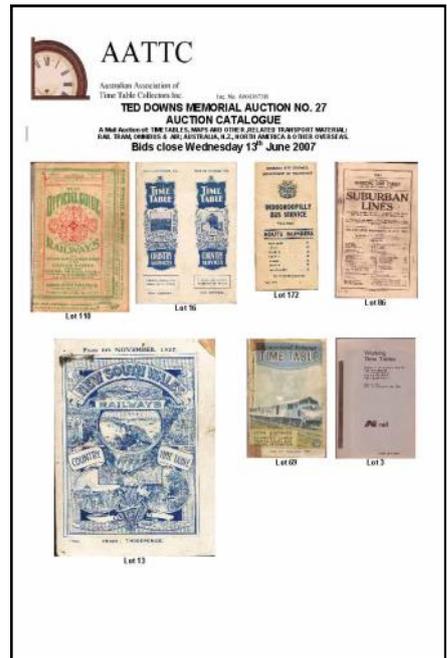
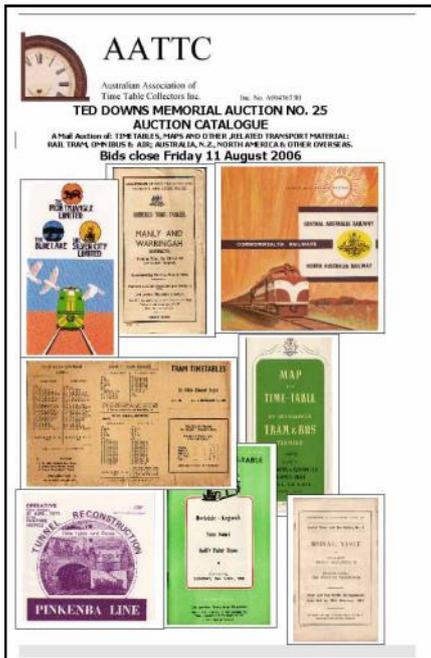
- 25 November 2006
- 26 March 2007
- 27 June 2007

The sales over the 3 auctions totalled \$10,656 gross with profit to the AATTC \$5960. The auctions offered a total of 676 lots with 368 lots sold (54%) and the remainder held over for future auctions, were deemed appropriate, otherwise lots were returned to the vendors.

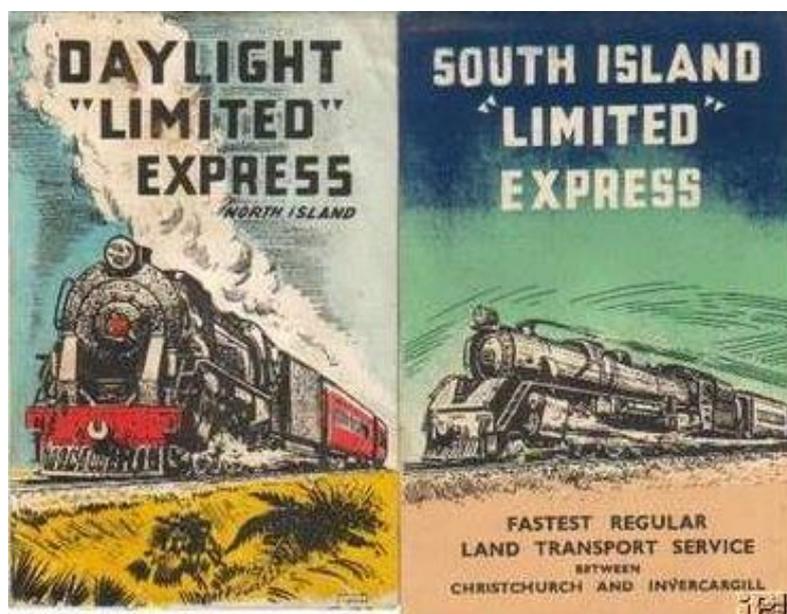
It is proposed to hold 2 auctions over the next financial year in October/November and April/May. The next catalogue is proposed to be issued in the October Mail-out to members.

I wish to thank David Hennell for his support with preparing lots for mailing to successful bidders and Albert Isaacs for support and guidance with pricing and logistical matters.

Stephen Ward
AATTC Auctioneer



AUSTRALIAN ASSOCIATION OF TIMETABLE COLLECTORS - AUCTION RESULTS							
DETAILED FINANCIAL STATEMENTS							
2006/07					2005/06	2004/05	
	Auction # 25	Auction # 26	Auction # 27	Total	Total	Total	
Number of Auctions				3	1	2	
Revenue							
Cash	4,032.90	2,919.90	2,280.85	9,233.65	3,231.95	9,990.45	
Debtors - payment received July 2007			1,769.10	1,769.10	-		
Total	4,032.90	2,919.90	4,049.95	11,002.75	3,231.95	9,990.45	
Expenses							
Cash							
Payments to Vendors	1,411.20	1,455.00	2,023.00	4,889.20	2,121.80	6,274.00	
Purchase of Stamps	150.00	150.00	150.00	450.00			
Printing	-	277.48	277.48	554.96	652.60	678.30	
Paypal fees	-	0.98	5.34	6.32			
Other	89.00	85.00	65.00	239.00			
Total	1,650.20	1,968.46	2,520.82	6,139.48	2,774.40	6,952.30	
Profit	2,382.70	951.44	1,529.13	4,863.27	457.55	3,038.15	
Profit Margin	59.1%	32.6%	37.8%	44.2%	14.2%	30.4%	
Average Profit per Auction				1,621.09	457.55	1,519.08	
Note : Printing costs of \$323.40 for Auction # 25 (2006-07) were paid in 2005-06 and included in that years' financial years.							
Stamps Reconciliation							
Stamps on hand 01 - 07 - 2006				NIL			
Stamps purchased from Distribution Service				450.00			
Stamps used for postage				- 321.50			
Stamps on hand 30 - 06 - 2007				128.50			
Comments on Results							
The large increase in profit in 2006-07 is attributable to two main factors :							
1	There were more auctions (three) than in previous years.						
2	The profit margin (profit as percentage of revenue) increased because of more donated material being sold in 2006-07.						



Branch Reports 2006-2007

Adelaide

The South Australian Division continued its practice during the year of having two informal meetings in November and May on dates that are set in an attempt to maximise the attendance of local members. The meetings provide an opportunity for those present to discuss public transport changes that have occurred in the state since the last meeting as well as any forthcoming changes that have been announced or are anticipated. In addition, items that have been obtained as a result of members' travels are displayed.

Roger Wheaton

Brisbane

The Association has about 6 Brisbane members who meet regularly about 3 times a year. Meetings usually take the form of an animated discussion about all things timetables, particularly railways. Brisbane is an interesting place to live at the present time with the State and Local Governments [belatedly] investing large sums in the railway and bus services. The Brisbane membership is particularly appreciative of the large amount of work done by members in producing the journals and in providing the amazing Distribution List service.

Brian Webber

Canberra

The Canberra Branch of the AATTC has maintained its schedule of monthly meetings combined with the monthly meetings of the ACT Transit Group. The meetings consist of informal conversation about Australian public transport developments combined with a meal. Attendance has reached ten when hosting visitors from interstate. We have changed our meeting venue to the Canberra Club in the City. This is more comfortable and provides better food than our former venue but lacks the ambience of preserved trams we formerly enjoyed. We have also changed our meeting night to the second Thursday of each month.

Victor Isaacs

Melbourne

The Melbourne Division continued to meet on a bi-monthly basis (odd months excluding January) throughout the 2006-07 financial year. The meetings are informal with the time largely dedicated to a presentation followed by some informal chit-chat on current transport issues. Over the past 12 months we have had various members present slide shows of travels both domestic and international showing all forms of public transport from various decades. As well we have had presentations of timetable related themes. Attendees have averaged 7-8 per meeting. We are grateful for the continued use of David Hennell's residence for meetings and extend our thanks to David for his continued hospitality and support. **16 August 2007**

Stephen Ward

Sydney

Meetings in Sydney have continued in the established traditional format, being held quarterly at the Roseville Uniting Church hall. Attendance hovers close to 20. Besides the discussions centred on timetable and transport issues the other draw card of the meetings is the large and diverse range of timetables and transport information generously collected by members and brought along for all to see and collect. Invariably the three hours we have for the meeting seem never enough so it's common for smaller groups interested in specific topics to linger on for another hour or so particularly during the warmer months. The move away from the third to the first Saturday in February, May, August and November appears to have worked well as we've avoided the large groups that were using the church complex at the same time and competing for chairs, kitchen space, nearby parking and other resources.

Ian Abbottsmith





AATTC

Australian Association of
Time Table Collectors Inc.

Inc. No. A0043673H

23rd Annual General Meeting, 2nd September 2006 Minutes of Meeting

These official minutes have been edited to remove the Office Bearers' and Officers' Reports. Those reports may be seen in the minutes, as offered to members in the October 2005 Distribution List. That full set of minutes is effectively last year's equivalent to the full report you are now reading.

Date	Saturday 2 nd September 2006
Location	New Farm Library, 135 Sydney Street, New Farm Qld.
Attendees	Geoff Lambert (President), Stephen Ward (Acting Secretary) Phil Barker, Geoffrey Clifton, Graham Duffin, Geoff Mann, Richard Price, Len Regan, Charles Spetts, Stephen Ward and Brian Webber. Xxx (Visitor)
Apologies	Steven Haby, David Hennell, Dennis McLean, Dean Ogle, Michael Smith, Vic Solomons
Proxy forms	David Hennell, Dean Ogle

Welcome

Brian Webber (Brisbane Convenor) welcomed all to Brisbane. Geoff Lambert chaired the meeting, welcomed everyone to the 23rd AGM of the AATTC. The meeting commenced at 14:17 hrs.

Apologies

Steven Haby, David Hennell, Dennis McLean, Dean Ogle, Michael Smith, Vic Solomons.

Minutes of the 22nd AGM held in Melbourne on 3rd September 2005.

Acceptance of Minutes **Moved** Richard Price; **Seconded** Charles Spetts **CARRIED**.

Business Arising

Nil.

Correspondence:

The following correspondence was admitted:

Inwards

Nomination and Proxy forms relating to AGM.

Letter from RailCorp concerning Sustainable Rail Heritage Management Strategy dated 4 August 2006. Item to respond to jointly by President and Secretary in due course.

Outwards

None

Business arising from the Correspondence:

NIL.

Reports

President

Geoff Lambert presented his report as outlined in the AATTC annual report. Acceptance of report **Moved** Geoff Lambert; **Seconded** Geoff Mann **CARRIED**.

Treasurer (Dennis McLean)

Geoff Lambert presented the financial report as outlined in the AATTC Annual Report.

The matter of signatories to AATTC Account was raised and it was agreed current signatories of Graham Duffin, Dennis McLean and Steven Haby remain for the next financial year **Moved** Graham Duffin **Seconded** Richard Price **CARRIED**.

Treasurers report acceptance: **Moved** Geoff Lambert, **Seconded** Brian Webber **CARRIED**.

Reports of Office Holders

Moved Graham Duffin, **Seconded** Len Regan that reports be accepted as tabled in AATTC Annual Report. **CARRIED**.

Divisional reports.

Reports were tabled as outlined in AATTC Annual report.

Election of Committee Members

The following nominations were received. As the number of nominees equalled the number of positions, the nominees were considered elected.

President

1 nomination was received. **Geoff Lambert** was elected unopposed.

Vice President

1 nomination was received. **Victor Isaacs** was elected unopposed.

Secretary

1 nomination was received. **Steven Haby** was elected unopposed.

Treasurer

1 nomination was received. **Dennis McLean** was elected unopposed.

Five ordinary committee members

Five (5) nominations were received. **Geoffrey Clifton, Geoff Mann, Michael Smith, Len Regan and Hilaire Fraser** were elected unopposed.

Other Business

Location of 24th (2007) AGM

The location was suggested as Sydney. **Moved** Graham Duffin **Seconded** Brian Webber that Sydney be invited to host the 23rd (2007) AGM. **CARRIED**.

Thanks to Brisbane

The Brisbane Division was thanked for organising and hosting the 2006 AGM.

Close of business

There being no further business to transact the meeting closed at 15:49 hrs.

Stephen Ward

Acting Secretary

3 September 2006.



Proceedings of the 2006-2007 AATTC AGM

Results and Notes

Results of elections and motions on Reports

Position	Nominee (Alphabetical order)	Nominator	Elected?	Notes
Committee Member				
Committee Member				
Secretary				
Vice President				
President				
Committee Member				
Treasurer				
Committee Member				
Committee Member				
Committee Member				
All positions filled by declaration, no voting necessary				
Report acceptance	Moved by	Seconded by	Passed?	Notes
President's Report				
Treasurer's Report				

Your notes:



Membership List as at 24th August 2007

This list is of personal memberships only. Only financial members may vote, nominate or be elected at the AGM.

HONORARY LIFE MEMBERS

Hennell, David
Isaacs, Albert
McLean, Jack

FINANCIAL MEMBERS

Aalbers, Simon
Abbottsmith, Ian
Abrams, John
Bailey, Tony
Barker, Phil
Barker, Clive
Bass, Peter
Blower, Chris
Brady, Ian
Cargill, Barry
Clark, Jim
Cleak, Graeme
Clifton, Geoffrey
Collyer, Alan
Connolly, Bernard
Cooper, Ian
Cranney, David
Cropley, Ross
Cumming, Glenn
Czobik, Edward
Davis, Graham
Duffin, Graham
Duffin, Andrew
Evans, John
Fergusson, Jim
Field, Robert
Findlay, Vance
Fitzgerald, Maurice
Foley, Brian J.
Fordyce, William
Fraser, Hilaire
Frazer, Don
Friedman, Joe
Galea, Michael
George, Paul
Gill, Michael
Goldthorpe, Frank
Graham, Peter
Gray, Stephen
Gray, Alan
Haby, Steven
Halsall, Craig
Hassall, Geoff
Hayman, Eddie
Henderson, Robert
Hobbis, Peter
Hunter, Glen

Hutton, David
Hyland, Les
Irvine, Richard
Isaacs, Victor
Johnstone-Donnet, Owen
Kain, John
Kavanagh, Mike
Killingsworth, Andrew
Knife, Peter
Lambert, Geoff
Lloyd, Reg
London, Chris
MacAuslan, Duncan
Malpass, Steve
Mann, Geoffrey
Manning, Ian
Marshall, Michael
Marshall, Roy
Martin, Ian
Matheson, David
May, Richard
McDonald, Edward
McIntyre, Anthony
McLean, Andrew
McLean, Dennis
Menka, Herbert
Murphy, Peter
Nicholson, Maxwell
Nicholson, Paul
Ogle, Dean
O'Neil, James L
O'Neill, Christopher
Peck, Richard
Price, Richard
Pride, Alan
Quinton, Michael
Rachdi, Samuel
Radzivanas, Vytautas
Regan, Len
Revell, Terence
Richardson, Lachlan
Richardson, James
Ritchie, Bob
Samson, R
Scrafton, Derek
Sheppard, Russell
Sherry, Brian
Shillabeer, Andrew
Sibly, Eric
Sims, Alex
Sinclair, Bruce
Slaven, John
Smit, Lourens

Smith, Michael
Solomons, Vic
Spetts, Charles
Stanley, Graeme
Stokes, Jim
Symon, Michael
Talbot, Richard
Tate, Trevor
Taylor, Colin
Thomas, Bruce
Tottenham, Tris
Tudor, John
Vale, Michael
Walhouse, Peter
Walker, Doug
Wall, Ian
Ward, Stephen
Webber, Brian
Websdale, Alan
Wells, James T
Wembridge, W.L.
Wheaton, Roger
Whiteford, David
Whitehead, Mark Ashley
Wilkins, John
Willson, Ross
Woodward, Bryan

UNFINANCIAL MEMBERS

Brownbill, Chris
Butt, Ken
Chapman, Ken
Don, Peter
Farr, Noel
Fenn, Neville
Fitzsimons, John
Fox, Ian
Hambly, Chris
Knott, Trevor
Langley, David
Leslie, Brett
McIlwain, Tony
Miles, Allan
Parker, Peter
Paton, Jeremy
Peattie, Duncan
Prendergast, Ron
Reynolds, Graeme
Smith, Rod