



ATA

Australian Timetable Association Inc.

Annual Report 2015-2016

The Transport Analysts

This Annual Report contains all of the reports and papers to be presented to the ATA 33rd Annual General Meeting in Brisbane on 13th August, 2016.

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Agenda

AATTC 33rd AGM 13th August 2016

- 1. Welcome and Apologies
- 2. Minutes of the 2015 (32nd) AGM
- 3. Business arising from the Minutes
- 4. Correspondence
- 5. Reports:
 - 5.1 President
 - 5.2 Treasurer
 - 5.3 Table Talk Editor
 - 5.4 Times Editor
 - 5.5 Production Manager
 - 5.6 Distribution Manager
 - 5.7 Membership Officer
 - 5.8 Auction
 - 5.9 National Timetable Collection
 - 5.10 Webmaster
 - 5.11 Divisional Reports:
 - 5.11.2 Adelaide
 - 5.11.2 Brisbane
 - 5.11.3 Canberra
 - 5.11.4 Melbourne
 - 5.11.5 Sydney
- 6. Determination of required Committee numbers
 - 6.1 Election of Committee:
 - 6.1.1.1 President
 - 6.1.2 Vice-President
 - 6.1.33 Secretary
 - 6..1.4 Treasurer
 - 6.1 5 Ordinary Committee Members (see 6.)





"Firstly, I'd like to thank you all for coming "

I rather like this cartoon because it simultaneously pokes fun at what we are and underlines the fact that we actually provide a service to people who appreciate timetables. This appreciation has been subliminally present in a great proportion of the world's population ever since Bradshaw invented the things some 175 years ago.

Our Facebook page and Twitter accounts are

emblematic of our changing face. The massive revamp of our web-page will add further opportunities for us to interact with the modern timetable world. We are not done yet– but we are getting there. For the first time in our history, the average age of our members is coming down as the tech-savvy begin to join.

I am always particularly struck by the level of pro-active participation by our membership base. By my count , more than 40% of our members are proactive through their contributions to the running of the Association. This must be something of a world record.

At a more micro level, the day-to-day task of presiding over the ATA—always a pleasure has had a few challenges this year—but mainly when I have been wearing my Production Manager's hat. These challenges are detailed in the Production Manager's Report.

The ATA is required by legislation to have a Management Committee (see list of its members at back of this report) and for that Committee to meet at least 4 times per year. Except at AGM time (when we can meet face-to-face) these meetings are conducted by Skype—a far cry from a decade ago when committee members crowded around a small number of daisy-chained speaker-phones. These meetings (and the AGM) are the only time the President needs to "preside". We have no Ordinary General Meetings for members. These we delegate to the Divisions, which meet regularly and are, in effect, the equivalent of subcommittees—each with its own "Presiding Officer". The reports of these Presiding Officers can be found in "Branch Reports", later in this report. We also delegate to one of these Divisions, the organisation of our AGMs They always respond magnificently- thank you all.

The Skype Meetings in the year just gone have sometimes been challenging, but have been the tool by which we keep the Ship of State afloat. I commented last year that: "It's a strange, but unsurprising, thing, is it not, that a lot of timetable news gets floated at these meetings?". I have recently attempted to overcome this sad situation by insisting that the last Agenda item at each Committee Meeting be "Timetable Gossip"

I should like to thank the members of the Committee, and those appointed to all the job roles we have created, for their logistical and moral support in running the ATA in the 2015-2016 year. It has been another good year.





The Financial Statement shows that, on an accrual basis, ATA made a profit in 2015-16 of \$314. The accrual accounts record the total Membership Fees for 2015-16 irrespective of the year in which they were received, and treat the Membership Fees received for 2016-17 and the unused credit balances in the Distribution Service as Current Liabilities rather than income.

A copy of the audited Financial Statement is attached to this Report. To achieve the annual result, in 2015-2016 compared with 2014-2015:

- Accrual profit for the year fell by \$4329
- Revenue from Membership Fees fell by \$185.
- The Distribution List showed a loss of \$337, a decrease of \$1153.

Auctions made a profit of \$1318, a decrease of \$1573.

Printing costs for "The Times" "Table Talk" and "Members News" increased by \$1061.

The value of advanced credits for the Distribution Service increased by \$525 to \$2965. There credits can be used for Distribution List orders, Auction bids and Membership Fees.

The Term Deposit held by ATA at Westpac has been increased from \$19,076 to \$19,535.

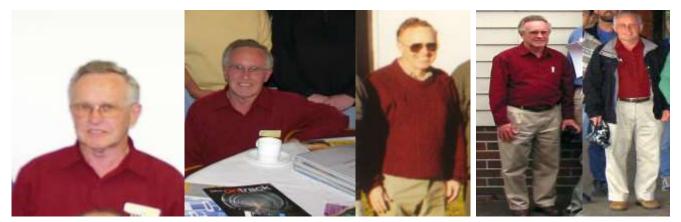
Net cash assets (current assets minus liabilities) are \$23,896.

The severe increases in postage rates in January 2016 created a significant increase in postage costs for the Distribution List (42%) and Auctions (87%).

Membership fees cover 91% of the costs of printing and posting the monthly magazines to members. Administrative costs are paid for out of other revenue.

The financial outlook for 2016-17 is one of caution, with total revenue likely to fall accompanied by a modest increase in costs. However, our healthy cash reserves should be able to withstand any adverse financial results.

Also attached to this Report are three tables showing the month by month financial results for the Association's finances with both the cash and accrual totals, and the monthly statistics and finances for the Distribution List and Auctions.



The Treasurer in his "AATTC AGM shirt"



Australian TimeTable Association Inc

ABN 74 248 483 468

Financial Statements f	or the Ye	ar Ende	d 30th Ju	ine 2016
	2016	2015	2014	2013
	\$	\$	\$	\$
Statement of Income and Expend	liture			
for the year ended 30th June				
Income				
Subscriptions	8,070	8,255	8,370	8,485
Retail Sales	260	326	372	341
Distribution Service	4,543	7,783	4,790	5,651
Auctions	5,463	4,999	3,805	4,002
Donations	250	-	250	-
Bank Interest	471	550	593	482
	19,057	21,913	18,180	18,961
Expenditure				
The Times Production	3,734	3,490	3,083	3,114
Table Talk Production	2,249	1,431	1,735	2,579
Members' Newsletter	184	185	271	276
Mailing Costs	2,722	2,428	2,035	2,825
Distribution Service	4,880	6,968	4,938	4,554
Auctions	4,144	2,108	1,647	2,144
National Timetable Collection	359	244	-	-
AGM	15	-	127	50
Administration	456	416	974	401
	18,743	17,270	14,810	15,943
Surplus/(deficit)	314	4,643	3,370	3,018
Financial Position (Balance Sheet)	as at 30t	h June		
Current Assets				
Cash at Bank	13,750	12,693	10,748	7,328
Term Deposit	19,535	19,076	15,563	15,000
Debtors	153	326	62	186
	33,438	32,095	26,373	22,514
Current Liabilities				
Creditors	-	-	-	-
Subscriptions in advance	6,422	6,071	4,781	5,425
Mail Order deposits	3,120	2,442	2,653	1,520
	9,542	8,513	7,434	6,945
Net assets	23,896	23,582	18,939	15,569
Accumulated Funds				
As at start of period	23,582	18,939	15,569	12,551
Surplus / (deficit)	314	4,643	3,370	3,018
As at end of period	23,896	23,582	18,939	15,569

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Jim Wells (Accountant) 7th July 2016

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Len Regan (Treasurer) 7th July 2016

Muryle Supple Muryle Supple Supple Supple Muryle Supple Supple Muryle Supple Su					Fina	Australian Timetable Association Financial Details 1 July 2015 - 30 June 2016	Australian Timetable Association icial Details 1 July 2015 - 30 June	ble Asso / 2015 - 3	ciation 0 June 2	016						
Income 5 <th></th> <th>July15</th> <th>15</th> <th>Sept 15</th> <th>Oct 15</th> <th>Nov 15</th> <th>Dec15</th> <th>Jan16</th> <th>Feb16</th> <th>Mar16</th> <th>Apr16</th> <th>May16</th> <th>June16</th> <th>General</th> <th>Accrual</th> <th>Cash</th>		July15	15	Sept 15	Oct 15	Nov 15	Dec15	Jan16	Feb16	Mar16	Apr16	May16	June16	General	Accrual	Cash
Prob/0.01516 Prop/0.01516 Prop/0.01516 Prov/0.01516 Prov/0.016 Prov/0.01516 Prov/0.01516 <th>Income</th> <th>φ</th> <th>Ş</th> <th>Ş</th> <th>ь</th> <th>\$</th> <th>\$</th> <th>ъ</th> <th>φ</th> <th>\$</th> <th>Ş</th> <th>¢</th> <th>¢</th> <th>¢</th> <th>s</th> <th>s</th>	Income	φ	Ş	Ş	ь	\$	\$	ъ	φ	\$	Ş	¢	¢	¢	s	s
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image: image:	Received 2015-16													2040.00		2040.00
Simple 2010-1/1 Simple 201	PayPal fees													-4.32		-4.32
Interest	Membership 2016-17													6420.00		6420.00
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all files: 1.15 light of all of	Receipts	312.73	4	27	249.05	453.97	828.64	413.38	445.39	561.97	598.38	276.23	202.69		5077.79	
Image: Mark Sine Sine Sine Sine Sine Sine Sine Sine	PayPal fees	-1.22			0.00	-1.97	-1.89	-0.58	00.0	-0.77	-0.78	-1.52	-1.20		-9.93	
Internation	Income	311.51		243.45	249.05	452.00	826.75	412.80	445.39	561.20	597.60	2	201.49		5067.86	5067.86
alia (2017 alia (2017) alia (201	Accrual from 2015													2440.70	2440.70	
Indifficution Indificution Indifficution Indiffic	Accrual to 2017													2965.10	-2965.10	
1 1	Accrual income														4543.46	
Pipe 190.16 238.06 68.40 746.30 816.50 134.40 52.30 67.30 13.86 438.15 448.75 458.15 458.75 584.75	Auction															
ail less 0.00 0.00 0.00 1.133 1.134 <th< td=""><td>Receipts</td><td>180.18</td><td></td><td></td><td>746.30</td><td>816.50</td><td></td><td>622.30</td><td>567.20</td><td></td><td>163.15</td><td></td><td>438.15</td><td></td><td>5494.78</td><td></td></th<>	Receipts	180.18			746.30	816.50		622.30	567.20		163.15		438.15		5494.78	
$ \ \ \ \ \ \ \ \ \ \ \ \ \ $	PayPal fees	-0.90			00.0	00.00		-12.16	0.00		0.00		-1.34		-31.58	
safets safets safet safets safets<	Income	179.28		58.40	746.30	816.50	-	610.14	567.20	÷	163.15	416.57	436.81		5463.20	5463.20
minimum <	Invoice sales													260.40	260.40	260.40
	Donatione													250.01	250.01	250.01
Transporti S <th< td=""><td>Interest Cherrie Ar</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>11 78</td><td>11 78</td><td>11 78</td></th<>	Interest Cherrie Ar													11 78	11 78	11 78
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	Mailouts															
eTalk 224.59 189.00 156.00 156.00 158.00 176.00 200 0.00 0.00 0.00 55.50 153.80 133.55 133.55	The Times	320.00			310.00	385.00		310.00			289.00		265.20		3734.20	
Interview 15.00 55.00 20.00 0.00 0.00 0.00 0.00 0.00 55.00 <th< td=""><td>Table Talk</td><td>224.59</td><td></td><td>-</td><td>195.00</td><td>158.00</td><td></td><td>210.00</td><td></td><td></td><td>148.00</td><td></td><td>163.80</td><td></td><td>2249.39</td><td></td></th<>	Table Talk	224.59		-	195.00	158.00		210.00			148.00		163.80		2249.39	
	Members News	15.00			20.00	13.00		15.00		30.00	0.00	00.0	0.00		183.50	
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ns 154.250 158.250 619.050 645.870 74.300 607.580 115.950 288.100 303.050 347.850 4144.28 stration 154.251 160.730 619.050 669.300 645.870 74.300 607.580 115.950 288.100 303.050 347.850 456.05 <td>Distribution List</td> <td>694.32</td> <td>_</td> <td>515.31</td> <td>794.59</td> <td>237.50</td> <td>408.66</td> <td>394.71</td> <td></td> <td>420.25</td> <td>329.99</td> <td>249.29</td> <td>106.60</td> <td></td> <td>4879.65</td> <td>4879.65</td>	Distribution List	694.32	_	515.31	794.59	237.50	408.66	394.71		420.25	329.99	249.29	106.60		4879.65	4879.65
Istration Istration 456.05 4	Auctions	154.250	-	160.730	619.050	669.300	645.870	74.300		115.950	288.100	303.050	347.850		4144.28	4144.28
015 14.55 1	Administration													456.05	456.05	456.05
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al Tt Collection al Tt Collection 358.39 316.24 13 316.24 13 13 6.24 13 13 6.24 13 13 6.24 13 13 13 6.24 13 14 14	Bank Fees													00.0	0.00	0.00
is	National Tt Collection													358.99	358.99	358.99
2015-2016 316.24 S Cash at bank 316.24 e Account Tem deposit 1 Tem deposit Em deposit 1 I e Account Tem deposit 1 1 I e Account Tem deposit 1 1 I e Account Tem deposit 1 1 I e Accounts I e Accounts<	Total														18742.17	18742.17
Cash at bank Cash at bank Image: Cash at bank Im	Profit	2015-201	16												316.24	731.56
Tem deposit 1 Debtors: Distribution List 0 Debtors: Distribution List 0 Credits accounts 0 Subscriptions for 2016-17 0 As at 30.06.16 1 5.07.16 Len Regan	Assets	Cash at t	bank													13749.93
Debtors: Distribution List Debtors: Distribution List Credits accounts Endits accounts Subscriptions for 2016-17 Endits accounts As at 30.06.16 Len Regan	Cheque Account	Term dec	osit													19535.14
Credits accounts Eredits accounts Eredits accounts Eredits accounts Subscriptions for 2016-17 Eredits Eredits Eredits Eredits 5.07.16 Len Regan Treasurer Eredits Eredits <td></td> <td>Debtors:</td> <td>Distributic</td> <td></td> <td>167.00</td>		Debtors:	Distributic													167.00
Subscriptions for 2016-17 Subscriptions for 2016-17 Subscription 2 As at 30.06.16 Len Regan Treasurer 2	Liabiltiies	Credits a	Iccounts													3133.00
As at 30.06.16 As at 30.06.16 Len Regan Treasurer		Subscrip	tions for 2	016-17												6420.00
5.07.16 Len Regan	Net cash assets	As at 30.	.06.16													23899.07
	Compiled	5.07.16		Len Regar		Treasurer										

Table Talk Editor's Reports 2015 -2016 VICTOR ISAACS



In 2015-2016 *Table Talk*, ATA's news magazine, continued its successful reporting of timetable and related news about railways in Australasia. The biggest and longest lasting issue reported was V/Line's operational problems. We know that *Table Talk's* reporting of the disappearance of V/Line's Working Timetable from their website, contrary to an obligation to the Victorian Essential Services Commission, had a role in the restoration of that information to the website.



Table Talk is focussed on reporting "timetable" news. "Related" news, however, is a flexible concept, reflecting, to some extent, the Editor's interests. At present, therefore, there are related infrastructure and political items.

In 2015-2016 *Table Talk* totalled 145 pages, an increase from 120 pages in the preceding year. Of these 95 pages were of rail news. As always, the size of *Table Talk* varied in proportion to the amount of current news. Issues ranged from 8 to 15 pages. Depending on pagination, *Members' News* was sometimes attached to *Table Talk*. As noted in the Production Manager's Report, *Table Talk* is now distributed electronically to those members who prefer this.

In addition to the usual monthly editions, *Table Talk Newswire* was produced. This appears midway between editions, and provides via email, a preview of some of the rail news which will appear in the next edition. It is available to members upon request to the Editor.

In 2015-2016 *Table Talk* again did not reach expectations in the provision of bus news. Bus news did appear, but was sometimes of a fairly sketchy nature. This is because we have still been unable to obtain a new Bus Editor. The Committee is open to offers to edit the bus section!

I am very grateful to those who provided contributions of news to *Table Talk*. All members have benefited from your kind efforts! Thanks are also due to the proof-readers, Agnes Boskovitz, David Cranney and Geoff Hassall, who have also contributed greatly to the quality of the magazine, as well as saving the Editor from embarrassments. *Table Talk* has three proof-readers. This seems to be the optimal number.





ATA Annual Report 2015-2016



The Times Editor's Report 2015-2016

GEOFF LAMBERT



..."Of droughts and flooding rains.." That has been the story of The Times in 2015-2016.

At some stages throughout the year, I have been very short of articles and have had to cobble together stories from the Web, or in my back-up files. Then someone like Peter Hobbis will come up with the brilliant suggestion of doing a story on the Public Transport habits of Malcolm Turnbull. The story has been attracting comment, letters and additional information ever since. I gave the story to the PM, but he seems to have been too busy to comment. He also seems to have stopped travelling by the 389 bus perhaps because it no longer goes to Chifley Square where he has an office.

Sometimes I will receive 4 stories per week and then have to figure out how to get them all into print quickly without offending any of the authors. As of June 30, there were some 8 stories (some in multiple parts) from contributors allocated or waiting to be allocated to The Times. This does not mean that our contributors can rest easy – the opposite in fact!

The usual statistics for this year and last year are shown in the table at the right. A few dot points are worth making from this:

- "Australian" content has risen from 70% to 88%
- Bus stories from people other than myself have dropped from 14% to 11% this is quite disappointing
- Two Prime Ministerial appearances – Malcolm Turnbull; Ben Chifley
- An article ghost-written by Joulupukki (Santa Claus)

Editing The Times continues to be

					6.99	NR 20	APP2224、1444.8
			2014-2015			2015-2016	<u>i</u>
		Items	Pages	%age	Items	Pages	%age
Туре	Article	54	173	95%	46	161	96%
	Letter	9	10	5%	6	7	4%
	Review						
	Note						
	Pictorial						
	Total	63	183		52	167	
Mode	Rail	45	138	60%	36	114	55%
	Tram	7	28	12%	8	39	19%
	Bus	8	32	14%	12	47	23%
	Water	2	11	5%	1	7	3%
	Air	7	19	8%			
	Non-Modal	1	3	1%			
	Sum	70	231		57	206	
Area	AUS	49	127	70%	43	143	88%
	NZ				1	1	1%
	UK	5	22	12%	2	6	4%
	USA	2	5	3%	2	5	3%
	EUR	2	5	3%			
	ОТН	1	8	4%	2	7	4%
	ALL	4	15	8%	1	1	1%
	Total	63	183		51	163	
		Authors		Articles	Authors		Articles

Authors	Articles	Authors	Articles
28	54	25	52
 ARTC/ABC/NSWTRAIN	1	Albert Isaacs	4
Albert Isaacs	4	Andrew McLean	1
Bob Gallagher	1	Anthony McIlwain	1
Chris Blower	1	Ben Chifley	1
Conrad Smith	2	David Cranney	2
David Flynn	1	David Whiteford	1
David Whiteford	3	Duncan MacAuslan	1
Derek Scrafton	1	E.Foxwell	1
Duncan MacAuslan	1	Ephemera Society of A	1
E.J.Doran	1	Geoff Lambert	14
Edwin A Pratt	1	Hilaire Fraser	2
Geoff Lambert	13	lan Brady	1
Geoff Mann	1	J.T. Burton Alexander	1
Gladys Berejuklian	1	Jim Bright	1
Hilaire Fraser	3	Jim Stokes	1
Jas. Pollard	1	Jim Wells	6
Jim Wells	7	Joulupukki	1
John Evans	1	Kenneth Best	1
Max Michell	1	Max Michell	1
Mickey Mouse Airlines	1	Richard Peck	1
Ross Willson	2	Robert Henderson	1
SMH	1	Ross Willson	2
STC	1	Various	1
Steven Haby	1	Victor Isaacs	4
Sydney Light Rail	1	Wikipedia	1
The Commissioner	1		
Tim Fischer	1		
Torquemada	2		
Victor Isaacs	4		
Wikipedia	1		

a pleasure. I am—as ever—grateful for the contributions made by our members and readers; and especially grateful to Victor Isaacs, our proofreader.



Production Managers' Report 2015-2016 GEOFF & JUDY LAMBERT

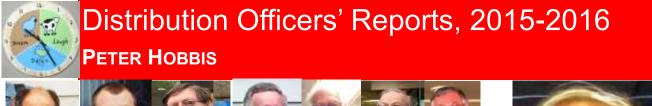
Sometimes running the Production Department seems like herding cats.

As George Bernard Shaw once said "Life wasn't meant to be easy—but it can be delightful". The delightful bits were sufficiently frequent to counteract the "hard bits"- which were mostly related to the changes we introduced to cope with multiple modes of despatch of our monthly mail-out – "Paper Only" (26 members), Electronic Only (24 members) and "Both" (89 members). This makes for interesting scenes in the Production House (our dining room table), especially when membership fees are due. The



experience has revealed a few (previously unknown to me) problems with using Microsoft Office to produce the letters and labels. Now that we are alert to this, these problems ought to fade away. As usual, we have several minor glitches at our print shop – mostly billing errors At the Post Office, things have run pretty smoothly this year as our "new" Print Post Mailing Centre is now into its stride in coping with "tiddler" organisations such as ATA, with our close-to-the-minimum mail-out size. It helps to establish good personal relations with the staff – even Ms Grumpy can be induced to smile and give us better service. All of this would have been more than twice as hard without Judy Lambert's help.





The year has gone very well as far as Timetable Distribution is concerned. There have been no problems of any significance, apart from a week or so delay at times due to some Distribution Officers being away.



A big thank you to all the Distribution Officers for their great and willing support. Also to all those who sent orders with very few problems for me to sort out. A very special Thank You to Len Regan who helped me so much during late November and early December when my computer was out of action for three weeks! And also for the two or so weeks following a nasty fall in late January.

All being well I hope to be able to serve agai	n efficiently t	this coming year.
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				4	ATA Dist	ribution	List Res	ults					
					July	2015 - Ju	ne 2016						
Distribution													Total
List	July	August	September	October	November	December	January	February	March	April	May	June	
Details													
No of pages	4	6	6	4	6	4	5	4	6	6	5	5	61
Items offered	61	104	94	47	118	55	62	54	77	85	72	65	894
Orders placed	27	31	26	30	30	37	30	30	29	27	28	35	360
Items requested	175	305	243	166	301	237	215	188	278	307	224	245	2884
Receipts													
Sales	\$77.31	\$0.00	\$0.00	\$0.00	\$0.00	\$21.36	\$3.33	\$35.92	\$3.92	\$14.73	\$10.38	\$10.89	\$177.83
Cheque, Cash	\$0.00	\$313.30	\$169.60	\$100.00	\$92.15	\$560.65	\$144.85	\$100.00	\$282.30	\$140.95	\$135.65	\$108.60	\$2,148.05
EFT	\$221.25	\$107.11	\$132.25	\$149.05	\$309.07	\$280.08	\$286.75	\$364.07	\$258.35	\$335.75	\$182.85	\$436.25	\$3,062.83
Transfers	-\$21.33	\$31.50	-\$58.40	\$0.00	\$0.00	-\$70.30	-\$32.30	-\$54.60	-\$70.60	\$68.60	-\$85.85	-\$416.35	-\$709.63
PayPal (net of fees)	\$34.28	\$40.00	\$0.00	\$0.00	\$50.78	\$34.96	\$10.17	\$0.00	\$87.23	\$37.57	\$31.68	\$62.10	\$388.77
Total Income	\$311.51	\$491.91	\$243.45	\$249.05	\$452.00	\$826.75	\$412.80	\$445.39	\$561.20	\$597.60	\$274.71	\$201.49	\$5,067.85
Expenses													
Photocopies	\$13.97	\$207.13	\$44.48	\$9.24	\$2.06	\$123.01	\$13.66	\$4.20	\$6.01	\$3.54	\$2.34	\$15.56	\$445.20
Stationery	\$2.79	\$13.27	\$24.78	\$0.00	\$2.79	\$6.25	\$12.90	\$66.98	\$4.99	\$0.00	\$0.00	\$2.99	\$137.74
Postage - Pre-paid	\$627.56	\$114.05	\$366.55	\$735.35	\$153.65	\$229.40	\$305.65	\$191.80	\$341.75	\$326.45	\$191.95	\$36.05	\$3,620.21
Dist List printing	\$50.00	\$79.50	\$79.50	\$50.00	\$79.00	\$50.00	\$62.50	\$51.50	\$67.50	\$0.00	\$55.00	\$52.00	\$676.50
Total Expenses	\$694.32	\$413.95	\$515.31	\$794.59	\$237.50	\$408.66	\$394.71	\$314.48	\$420.25	\$329.99	\$249.29	\$106.60	\$4,879.65
ATA profit	-\$382.81	\$77.96	-\$271.86	-\$545.54	\$214.50	\$418.09	\$18.09	\$130.91	\$140.95	\$267.61	\$25.42	\$94.89	\$188.20
Postage Stamps													
Opening stock value	\$51.38	\$66.78	\$61.88	\$75.18	\$89.18	\$96.88	\$92.48	\$131.18	\$153.78	\$166.78	\$169.78	\$162.78	
Stamps received	\$21.00	\$5.60	\$20.30	\$21.70	\$18.20	\$23.70	\$32.70	\$34.60	\$25.00	\$16.00	\$10.00	\$10.00	\$238.80
Stamps used	\$5.60	\$10.50	\$7.00	\$7.70	\$10.50	\$28.10	\$9.00	\$12.00	\$12.00	\$13.00	\$17.00	\$19.00	\$151.40
Stamps bought	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00
Closing stock value	\$66.78	\$61.88	\$75.18	\$89.18	\$96.88	\$92.48	\$131.18	\$153.78	\$166.78	\$169.78	\$162.78	\$153.78	

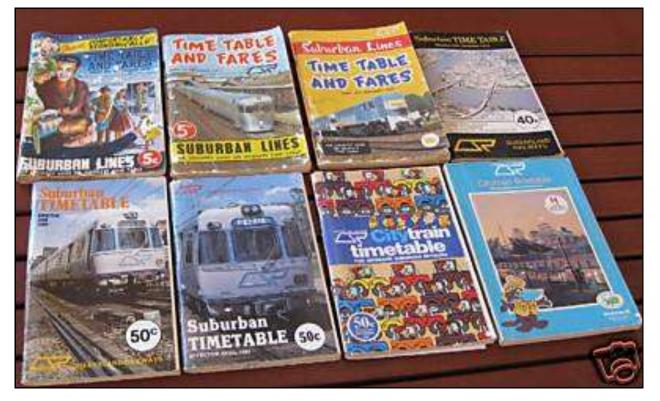


Membership Officer's Report 2015-2016 Len Regan



Membership of the Association on 30 June 2016 stood at 138, made up of 2 life members and 136 ordinary members. There are currently no student members. There was a net gain of 2 members during the year. We welcomed 5 new members: Bill Paras, Geoffrey Foster, Joel Taggart, Steve Wilson and James Nelson. 3 Members did not renew their membership. This is the geographical distribution of members:

Queensland	12	9%
New South Wales	58	42%
АСТ	7	5%
Victoria	38	27%
Tasmania	1	1%
South Australia	11	8%
Western Australia	2	1%
United Kingdom	6	4%
Switzerland	1	1%
Vietnam	1	1%
USA	1	1%



Auctioneer's Report 2015-2016 GEOFF HASSALL

I suppose I should appreciate the significant contribution that the auction plays in the finances of ATA (see the Financial Report). However, I always feel that the auction sits on a knife-edge between success and failure, or perhaps supply and demand, relying as it does on small numbers of contributors of material (either by donation or on consign-

ment) and enthusiastic bidders. It always seems that no sooner than a significant collection has been nearly exhausted, another appears from a helpful member. This has occurred yet again recently. For this I am truly grateful.

On the 'demand' side, the small number of bidders has always been a worry. Lately, however, I have noticed a number of new bidders joining the system. Indeed, the June auction brought a record number of bidders for the time of monthly auctions. This is most gratifying. I keep reiterating that, while a few items can sell for quite high amounts to systematic collectors, there is also plenty of material available each month which could be bought for little over the reserve price (which itself is often little over the cost of postage). If something catches your eye, it is always worth giving it a go.

As this is my last Annual Report, I'd like to take this opportunity to comment briefly on the past and possibilities for the future. When I took over the auction some years ago, it was a twice-yearly 'super event'. I found such a way of working very stressful, so, with the considerable support of Len Regan, a smaller, monthly topical auction was devised. I personally found this method of working much less stressful, despite the presence of 12 deadlines a year instead of two! Whether this system led to higher overall sales I cannot say, but it certainly did not seem to reduce sales to any noticeable degree. Some bidders may have been tempted by smaller individual monthly bills to bid on more items. However, the way the auction is presented in future will be up to my successor, in conjunction with the Committee. One idea which has been discussed within the Committee for some while which could come to fruition under the new regime may be the use of eBay. This looks especially attractive for the overseas material we receive, and other items which we do not have an outlet for within the group but which may be most saleable on a world stage.



						ATA Auci	tion Res	ults						
					J	luly 2015	- June 2	016						
A												70	T . (. 1	
Auction	67	68	69 October	70	71	72	73	74	75 Marsh	76	77	78	Total	% of
Date	July	August	September	October	November	December	January	February	March	April	May	June		Total
Details	07	10	47	40		50	10		50		10	40	400	
Items offered	37	40		40	29		42	32	52	38	46	43	499	
Bidders	7	5		5	(3	-	6	5	6	7	12	78	2
Items with bids	18	21	10	40	1	25	20	23	31	18	21	35	289	58%
Items unsold	19	19		0	1	3	22	9	21	20	25	8	210	42%
Vendors	4	4	2	1	1	2	2	2	4	3	3	2	30	
														% of
Receipts														Bids \$
Highest bid	\$20.00	\$20.00		\$96.00	\$71.00		\$85.00	\$100.00	\$6.00	\$20.00	\$91.00	\$51.00	\$185.00	
Bids value	\$187.33	\$248.00				\$1,165.40	\$653.00	\$571.50	\$114.60	\$172.50	\$441.50	\$489.40		
Discounts	\$7.15	\$9.40	1 1		\$40.30	s · ·	\$30.70	\$12.95	\$4.00	\$9.35	\$22.90	\$21.95	\$269.37	5%
Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.40		\$0.00	\$27.45	\$0.00	\$0.00	\$0.00	\$5.42	\$33.27	
Credits						\$39.37		-\$4.65				-\$34.72	\$0.00	
Bid Payments	\$180.18	\$238.60	\$58.40	\$746.30	\$816.50	\$1,134.80	\$622.30	\$567.20	\$110.60	\$163.15	\$418.60	\$438.15	\$5,494.78	96%
PayPal fees	\$0.90	\$0.82	\$0.00	\$0.00	\$0.00	\$14.33	\$12.16	\$0.00	\$0.00	\$0.00	\$2.03	\$1.34	\$31.58	
Nett Income	\$179.28	\$237.78	\$58.40	\$746.30	\$816.50	\$1,120.47	\$610.14	\$567.20	\$110.60	\$163.15	\$416.57	\$436.81	\$5,463.20	
														% of
Expenses														Exp\$
Vendor payments	\$62.25	\$128.25	\$13.88	\$589.05	\$642.30	\$604.05	\$22.50	\$428.63	\$85.95	\$94.10	\$280.88	\$296.78	\$3,248.60	78%
Printing	\$30.00	\$30.00			\$27.00	3		\$30.00	\$30.00	\$22.50	\$21.32	\$21.32	\$323.94	8%
Postage	\$0.00	\$0.00	4	\$0.00	\$0.00			\$148.95	\$0.00	\$171.50	\$0.85	\$29.75	\$509.72	12%
Other	\$62.00					• -							\$62.00	1%
Total	\$154.25	\$158.25	\$160.73	\$619.05	\$669.30	\$645.87	\$74.30	\$607.58	\$115.95	\$288.10	\$303.05	\$347.85		2
	\$10 HZ0	¢.00.20	<i><i><i>q</i></i> </i>	<i>Q</i> 0 .0000	<i></i>	<i>Q</i> C C C C C C C C C C	<i>Qi</i> 1000	<i></i>		\$ 200110	4000.00	<i>\\\</i>	¢.,	of Bids \$
ATA profit	\$25.03	\$79.53	-\$102.33	\$127.25	\$147.20	\$474.60	\$535.84	-\$40.38	-\$5.35	-\$124.95	\$113.53	\$88.97	\$1,318.93	
Auction Topics														
July	Local Bus	and Tram 1	limetables											
August	Maps and													
September	Overseas 1													
October			Timetables											
November	Local Bus													
December	Rail Workir													
January	Non-Timeta	•												
February	Local Buse													
March	Maps and		x i enies											
April	Urban Bus		in & ⊢en/y											
May	Railway Tir			0 NI										
June	Special Tra	ain Notices	, Brochures	& Non-Tim	etable item	IS								





Archives Officer Report 2015-2016 Len Regan & Geoffrey Clifton

Considerable progress was made during the year on preparing to make large deposits of timetables to the Jack McLean National Timetable Collection in the State Library of Victoria. After the initial sorting and

grouping of material, the emphasis has been on indexing timetables to accompany the deposits. This has exposed some concerns about the indexing format and content which are currently being resolved with the Library.

Material for the Collection is held in both Sydney and Melbourne, and more collections were donated to the ATA for the Collection during the year. We currently have 14 large donations which are being processed for the Collection. At this stage, priority is being given to indexing and depositing railway public timetables. When the current batch of indexing is completed, the file for all the timetables deposited with the Library will be available for ATA members.





Webmasters' Reports 2015-2016 Alex **S**ims

The website continues to have around 1300 unique visitors each month, mainly from Australia. The most frequently visited page is the home page, followed by current timetable lists and indexes of our magazines. As webmaster my objectives have been:

Keep the website current

Make the website accessible to all users particularly on mobile devices (phones, tablets)

- s. s
- Make back issues of *The Times* and *Table Talk* available in alternative formats good for reading on all devices from the largest desktop to the smallest phone

Make the website visible and understandable by search engines so people can find it

Make the website lightweight and fast for viewers

In 2015/2016 achievements have been:

Made the source code and building instructions available for all to contribute on GitHub. This should allow easier handover to the next webmaster.

Convert to Markdown and Jekyll to cleanly separate content and presentation.

Back issues of the Table Talk since January 2016 now available in multiple formats

Trials of @austta.org.au email addresses

In 2016/2017 I'm seeking to:

Update the timetable list pages to the new format

Update some of the current timetable lists (You can help here!)

Improve the look of the website

Automate downloading and collation of electronic versions of printed timetables from at least one operators website.

What you can do to help:

Have a look at the website to see how it looks. Is it easy to use and what is incorrect/missing or wonderful? All feedback is welcome and helpful.

Contribute to updating the current timetable lists!





Branch Reports 2015-2016

ATA has Branches Everywhere!

Adelaide

Unfortunately for a variety of reasons, the South Australian Division only met once during the year on the 15th July when three members and one visitor gathered at the residence of Roger

Wheaton. It appears that the fewer members makes it harder to arrange a suitable common date for those able to attend. The format was in the usual form with general discussion and some supper. Roger Wheaton was re-elected as the local convenor. Some suburban rail WTT's

recently forwarded to the Division were acquired by the visitor as the others attending are now in the stage of downsizing or limiting their acquisitions.

Brisbane Five ATA Brisbane members are invited to quarterly meetings and those available generally have an animated conversation about most things rail although other subjects

can get into the discussion. Most meetings include a chat about someone's timetable which can be Queensland but can also be from an overseas country visited.

We thank those members who contribute to the several magazines which we receive each month. We also thank the decision to provide the previous mail package via e-mail.



BRIAN WEBBER

ROGER WHEATON

Canberra The Canberra Division continued its program of informal meetings every month in 2015-2016. The meetings, combined with meals at the Ainslie Football Club, attracted 6 to 8 members and friends. Much information is exchanged. As well, useful proof-reading of *Table Talk* takes place.

DAVID CRANNEY

Melbourne

Melbourne Division meetings of the Association are held five times per year and are attended by a small number of very loyal members. Meetings are held at the home of David Hennell in Surrey Hills, his home station being Chatham. All meetings include general discus-

sion and there is usually a session on a topic of interest, mostly Australian. The main focus of the Melbourne meetings is railways as this is the major interest of those attending. A grab box is always present and it is kept refreshed by contributions from the attendees.

The topics presented in the 2015/2016 year were:

July 2015: the Inner Circle Railway (Royal Park – North Carlton – North Fitzroy – Northcote Loop Junction (Rushall)) – David Hennell

September 2015: Victorian and New South Wales railway quizzes - Brian Sherry

November 2015: VR's RMSP Nos. 85 & 86 and Brisbane's railway station of City View (Belmont Tramway) [both of these are follows-on from matters raised at the September meeting]; Adelaide's Glenelg group of lines (part 1) – David Hennell March 2016: general discussion

May 2016: Adelaide's Glenelg group of lines (part 2) – David Hennell.

Handouts from some of the meetings are made available to all members through the Distribution Service, the Glenelg handouts being particularly soought after by our South Australian members.

The Melbourne me mbers have contributed significantly to the work in the sorting and listing of timetables for the National Timetable Collection. A small number of sessions are held at the former Hawthorn Tram Depot

each year. The social interaction at these gatherings is most worthwhile, too, as it results in con-

tact and discussion with members who are unable to attend division meetings.

le, too, as it results in conbeetings.

My thanks to the Melbourne Division members for their continued contribution to and support of the Association.

Sydney The Sydney Division meets on the third Saturday of February, May, August and November. Therefore the next Sydney meeting will be held at 1400 on Saturday 20 August 2016 at Level 5, Room 5040, Abercrombie Building (H70), The University of Sydney Business School, Corner Codrington and Abercrombie Streets, Darlington. To get there by public transport you can catch the bus to City Road near Butlin Avenue (400 metres) or train to Redfern Station (800 metres), enter up ramp on Codrington Street then take lift or stairs to level 5. Please contact Geoffrey.Clifton@sydney.edu.au for more details.



Minutes of the 2015 (32nd) ATA AGM SATURDAY 29 AUGUST 2015 HAWTHORN TRAM MUSEUM, MELBOURNE



1. WELCOME, ATTENDANCE & APOLOGIES

The President, Geoff Lambert, opened the meeting at 1420.

PARTICIPANTS: Geoff Lambert (President), Michael Smith (Secretary), Len Regan (Treasurer), Victor Isaacs (Committee), Roger Wheaton (Committee), David Hennell (Life Member), Paul Brown, Graeme Cleak, Glenn Cumming, Stephen Gray, Craig Halsall, Geoff Mann, Russell Nowell, James Ng, Peter Walhouse, Carolyn Cleak (Visitor).

APOLOGIES: Hilaire Fraser (Vice President), Nicky Buckley (Committee), Geoff Hassall (Committee), Peter Hobbis, Ian Manning, Michael Marshall (Committee), Dean Ogle, Brian Sherry, Tris Tottenham, Jim Wells.

PROXIES: The Secretary announced the following Proxies: Dean Ogle appointed Michael Smith (Secretary); Peter Hobbis, Geoff Hassall, Tris Tottenham and Michael Marshall appointed Len Regan (Treasurer); David Cranney appointed Victor Isaacs (Committee).

WELCOME & THANKS: Len Regan welcomed members on behalf of the ATA Melbourne Division and the venue hosts, the Friends of Hawthorn Tram Depot. He explained the main features of the "Tramway Anzacs", a high quality exhibition currently on display in the room where this meeting was held. He thanked the Friends for their hospitality and also advised the meeting that the Friends had offered the facilities for the AGM free of charge. For this, members expressed their sincere appreciation and gratitude.

2. MINUTES OF 31st ANNUAL GENERAL MEETING OF 18 OCTOBER 2014:

The Minutes of the AGM of 18 October 2014 were accepted Moved Lambert / Seconded / Isaacs

2.1 Business arising None

3. CORRESPONDENCE

None

4. REPORTS

All Reports were included in the ATA Annual Report 2014-2015 distributed to most members by email and available via the Association's Distribution Service and web page.

4.1. President

The President briefly reviewed the year's activities, which he said had been good except for some problems with production and with *Table Talk*. Moved Lambert / Seconded Isaacs Accepted

4.2. Financial Report

The Treasurer spoke, highlighting the current favourable financial position of the Association and the contributions from many ATA members who made this good result possible. Moved Regan / Seconded Mann Accepted

The following reports were discussed: 4.3 Editor of the *Times* 4.4 Editor of *Table Talk* 4.5 Production Manger 4.6 Distribution Officer 4.7 Membership Officer4.8 Auction4.9 Archives4.10 Webmaster

5 DIVISIONAL REPORTS

All Reports were included in the Annual Report 2014-2015 distributed to most members by email and available via the Association's Distribution Service and web page.

6. RESOLUTION ON THE NUMBER OF ORDINARY COMMITTEE MEMBERS FOR THE COMING YEAR

Moved Lambert / Seconded Isaacs: *That there be five Ordinary committee Members* Agreed

7. ELECTION OFC COMMITTEE OF MANAGEMENT

Geoff Mann conducted the election as Returning Officer

The following were elected unopposed:

7.1 President Geoff Lambert (nominated by Hilaire Fraser)7.2 Vice President Hilaire Fraser (nominated by Michael Smith)

7.3 Secretary

Two nominations were received for Secretary: Victor Isaacs (nominated by Geoff Mann) Michael Smith (nominated by Nicky Buckley) A ballot was conducted. The Returning Officer announced that Victor Isaacs had been elected as Secretary.

The following were elected unopposed:

7.4 TreasurerLen Regan(nominated by Geoff Lambert)7.5 Committee MembersNicky Buckley (nominated by Michael Smith
Geoff Hassall
Peter Hobbis
Michael Smith(nominated by Len Regan)
(nominated by Len Regan)
Michael Smith
Roger Wheaton

7 GENERAL BUSINESS

7.1 Location of 33rd Annual General Meeting

The meeting discussed the usual rotation of AGMs which would mean the next AGM would be in Sydney. The meeting noted that as there were now two Adelaide

Committee members. Hence, Adelaide could be considered. The meeting decided that all Divisions be asked to consider hosting the 33rd AGM.

It was agreed that the incoming Committee would approach all divisions and ask them to bid for the hosting of the next AGM.





Membership List as at 8th August 2016

This list is of personal memberships only. These are the only people who may vote, nominate or be elected at the AGM. . Names in bold red are new members– Welcome!

HONORARY LIFE MEMBERS HENNELL, David ISAACS, Albert

MEMBERS Red=New member Italics = Not financial

ABRAMS, John BARKER, Clive BARKER, Phil BLOOMFIELD, John **BLOWER**, Chris BRADY, lan BRIDGER, Ron BROWN, Paul BROWNBILL, Chris BUCKLEY, Nicky CHAPMAN, Ken CLARK, Jim CLEAK, Graeme CLIFTON, Geoffrey COKER, Brian COLE, Donald COLLYER, Alan COPLEY, David CRANNEY, David CUMMING, Glenn CZOBIK, Edward DAVIS, Graham DON, Peter DUDMAN, Gordon DUFFIN, Graham EVANS, John FARR, Noel FENN, Neville FERGUSSON, Jim FERRIS, Scott FIELD, Robert FINDLAY, Vance FISCHER, Tim (AC) FOSTER, Geoffrey

FRASER, Hilaire GEORGE, Paul GOLDTHORPE, Frank GRAHAM, Peter GRAY, Stephen GRAY, Alan HABY, Steven *HALSALL, Craig* HARRADENCE, Brian HASSALL, Geoff HENDERSON, Robert HOBBIS, Peter HUNTER, Glen HYLAND, Les **IRVINE**, Richard ISAACS, Victor JOHNSTONE-DONNET, Owen JULIAN, Matthew KIKACHI, Sohtaka KILLINGSWORTH, Andrew LAMBERT, Geoff LESLIE, Brett LEWIS, Ben LEWIS, David LONG, Phillip MACAUSLAN, Duncan MANN, Geoffrey MANNING, lan MARSHALL, Michael MARSHALL, Roy MARTIN, lan MATHESON, David MAY, Richard MCDONALD, Edward MCILWAIN, Tony MCLEAN, Dennis MCLEAN, Andrew MENKA, Herbert MICHEL, Max MIKITA, John MILES, Allan MORRISON, Ross MURPHY, Peter NELSON, Jim NG, James NICHOLSON, Maxwell NICHOLSON, Paul NOWELL, Russell OGLE, Dean OVERSON, David PALMER, Kevin PANDILOVSKI, Chris PATON, Jeremy PEATTIE, Duncan PECK, Richard PRENDERGAST, Ron PRICE, Richard PRIDE, Alan RACHDI, Samuel REGAN, Len **REYNOLDS**, Graeme

RICHARDSON, Lachlan

SCRAFTON, Derek

SHEPPEARD, Russell SHERRY, Brian SHILLABEER, Andrew SIMPSON, Brian SIMS, Alex SINCLAIR, Bruce SLAVEN, John SMIT, Lourens SMITH. Conrad SMITH, Michael SOLOMONS, Vic SPETTS, Charles STOKES, Jim SYMES, Colin SYMON, Michael TAGGART, Joel TALBOT, Richard TATE, Trevor THOMAS, Bruce THOMAS, James THOMPSON, Paul TOTTENHAM, Tris TURNBULL, Graeme VALE, Michael WACKER, lan WALHOUSE, Peter WALKER, Doug WARD, Stephen WEBBER, Brian WEBSDALE, Alan WELLS, James T WEMBRIDGE, W.L. WHEATON, Roger WHITEFORD, David WHYTE, Brendan WILLSON, Ross WILSON, Steven YOUNG, Mr Justice Peter

Office Holders 2015-2016

President Vice-President Secretary Treasurer Committee Member	Geoff Lambert Hilaire Fraser Victor Isaacs Len Regan Michael Smith	G.Lambert@iinet.com.au hnfras5@bigpond.net.au abvi@iinet.net.au lenregan.ata@gmail.com volvob10m0007@hotmail.com
Committee Member Committee Member	Roger Wheaton Nicole Buckley	rogertw@adam.com.au tony.buckley@optusnet.com.au
Committee Member	Peter Hobbis	peter@hobbis.org
Committee Member	Geoff Hassall	geoffrey.hassall@gmail.com
Membership Officer	Len Regan	lenregan.ata@gmail.com
Editor, Table Talk	Victor Isaacs	abvi@iinet.net.au
Editor, The Times	Geoff Lambert	thetimes@austta.org.au; G.Lambert@iinet.com.au
Production Manager	Geoff Lambert	G.Lambert@iinet.com.au
Archives Officer Auctioneer	Len Regan Geoff Hassall	lenregan.ata@gmail.com
Auctioneer	Geoff Hassall	geoffrey.hassall@gmail.com 19 Yara Crescent Maryland NSW 2287
Distribution Manager	Peter Hobbis	peter@hobbis.org
Distribution manager		17 Louise Crescent MORPHETT VALE SA 5162
Distribution Officers	Paul Brown	paulbrown073@me.com
	Geoffrey Cliftor	geoffrey.clifton@sydney.edu.au
	Hilaire Fraser	hnfras5@bigpond.net.au
	Peter Graham	pg89@bigpond.com
	Geoff Hassall	geoffrey.hassall@gmail.com
	Victor Isaacs	abvi@iinet.net.au
		ll mma64118@optusnet.com.au
		dbmclean@powerup.com.au
	Len Regan	lenregan.ata@gmail.com
*** 1	-	rogertw@adam.com.au
Webmasters	Michael Smith	volvob10m0007@hotmail.com
Adelaide Convenor	Alex Sims Roger Wheaton	alex@softgrow.com
Brisbane Convenor	Brian Webber	rogertw@adam.com.au bwebber5@bigpond.com
Canberra Convenor	David Cranney	cranney@iinet.net.au 0421174951
Melbourne Convenor	David Hennell	
Sydney Convenor	Geoffrey Clifton	Geoffrey.Clifton@sydney.edu.au



"PERHAPS WE SHOULD CONSIDER THE CHOICE OF BISCUITS AS AN OPERATIONAL MATTER AND MOVE ON"



Results of elections and motions on Reports

Position	Nominee	Nominator	Elected?	Notes
Committee Member				
Committee Member				
Secretary				
Vice President				
President				
Committee Member				
Freasurer				
Committee Member				
Committee Member				
Committee Member				
			1	
Report acceptance	Moved by	Seconded by	Passed?	Notes
President's Report				
Treasurer's Report				

Your Notes: